

CITY OF TULARE

2018 Consolidated Annual Performance and Evaluation Report (CAPER)



Adopted September 17, 2019

Community and Economic Development Department

411 East Kern Avenue

Tulare, CA 93274

www.tulare.ca.gov



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CR-05: Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the fourth year Consolidated Annual Performance Evaluation Report (CAPER) of the City of Tulare’s 5 year 2015 – 2019 Consolidated Plan covering the program year 2018, the period of July 1, 2018 - June 30, 2019. The CAPER describes a general assessment of the City’s progress in carrying out projects and programs during the program year 2018 with the use of CDBG funds provided by the U.S. Department of Housing and Urban Development (HUD), primarily to benefit Low-Moderate Income persons (LMI) and/or Low-Moderate Area Benefit (LMA).

The Program Year (PY) 2018 CDBG funding consisted of the entitlement amount of \$649,663, program income amount of \$609,267, along with carryover amount of \$366,414 from previous years contributed to the total available amount of \$1,625,344. Due to large amount of received program income, the 2018 AAP Amendment budgeted \$1,035,000 for program year 2018 and the remaining amount of \$590,344 will roll over into the program year 2019 Action Plan. However, the program year 2018 expensed \$1,063,604. As a result, the City expensed 103% of the projected budget. An additional \$28,604 was expensed in the Administration and Planning line item. The additional expense is attributed to planning for the upcoming 5 year Consolidated Plan ranging from program years 2020-2024. Nonetheless, according to the IDIS PR26 Financial Summary Report, the City still remained well under the 20% admin cap at 12.58% due to the additional program income received during program year 2018. The decreased rollover funds of \$28,604 for the program year 2019 Action Plan will be reduced from the Administration and Planning line item to not impede on planned projects. Furthermore, the City continued to meet our timeliness ratio on May 2, 2019 at 1.17%, well under the 2.5% threshold. The City of Tulare remains diligent to stay within compliance of HUD's regulations as well as meet the needs of the City.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes, goal outcome indicators, units of measure, targets, actual outcomes, and percentage completed for the grantee’s program year goals.

Table 1 below is generated from HUD’s Integrated Disbursement and Information System (IDIS) and reflects goals and accomplishments for the PY 2018 and the strategic plan to date.

IDIS Generated Table 1 – Accomplishments – Program Year to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
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The City of Tulare

Assist with development or renovation of housing	Affordable Housing	CDBG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0%	0	0	0%
Assist with development or renovation of housing	Affordable Housing	CDBG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	0%	0	0	0%
Assist with development or renovation of housing	Affordable Housing	CDBG: \$32,002	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	71	710%	10	71	710%
Fund efforts to provide services for homeless	Homeless	CDBG: \$58,991	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	246	246%	100	246	246%
Fund efforts to provide services for homeless	Homeless	CDBG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0%	0	0	0%
Fund efforts to provide services for homeless	Homeless	CDBG: \$58,991	Other	Other	159	246	155%	159	246	155%
Improve quality & availability of public facility	Non-Housing Community Development	CDBG: \$780,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15087	26423	175%	8000	9330	117%
Support economic development efforts	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	3	0	0%	0	0	0%
Support public service activities	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0	0	0	0%
Support public service activities	Non-Housing Community Development	CDBG: \$93,211	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30536	41507	136%	20159	20305	101%



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Support public service activities	Non-Housing Community Development	CDBG: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0%	0	0	0%
Support public service activities	Non-Housing Community Development	CDBG: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	0%	0	0	0%
Support public service activities	Non-Housing Community Development	CDBG: \$25,000	Homeless Person Overnight Shelter	Persons Assisted	0	37	37000%	0	37	37000%
Support public service activities	Non-Housing Community Development	CDBG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0%	0	0	0%

Table 1 – Accomplishments – Program Year to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Consolidated Plan objectives of the City as well as community input during the public comment period of the 2018 Annual Action Plan are all considered to be high priority and were used as the basis for the budgetary priorities outlined in the 2018 Annual Action Plan.

Each 2018 CDBG funded activity demonstrated that it would further the achievement of a Consolidated Plan goal to benefit low – moderate income (LMI) persons and areas (LMA). This year the City focused on providing additional resources to homeless persons and homeless prevention as it was brought to the City attention during the public comment period during the preparation of the 2018 Annual Action Plan. As a result, a new partnership was established with local non-profit Kings View Assisting the Homeless (PATH) team to create the Homeless Assistance Program. The Kings View Homeless Assistance Program provided crucial emergency services, such as, rental assistance to prevent families from becoming homeless. Code Enforcement services were also added to maintain the City beautification and arrest in the decline of deteriorated areas.

CDBG activities for public improvements consisted of E Street and O Street sewer, water, street and ADA-compliant sidewalks and drive approaches between Bardsley Avenue and Cross Avenue. Both activities provided the residents in those areas with much need sewer, water, street and ADA accessibility improvements.

Due to limited CDBG funds due to our City’s population size, HOME and CalHome program income funds are used to address the affordable housing objectives through the First-Time Homebuyers and Owner Occupied Rehabilitation programs. By leveraging existing resources the City is able to maximize limited resources to the residents of the City of Tulare.



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The overall program year 2018 accomplishments went well. Each 2018 CDBG activity met or exceeded their initial plan goal. Public Services met 101% completed, Code Enforcement met 710% completed of housing units, facilities assisted 117% completed, homeless persons assisted 155% completed and homeless persons given overnight shelter via a hotel voucher benefited 37 homeless individuals.



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CR-10: Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG
White	228
Black or African American	28
Asian	1
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	4
Total	269
Hispanic	138
Not-Hispanic	131

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Tulare and partner organizations identifies priority needs and offers CDBG eligible services to low-moderate income persons and/or households regardless of their race or ethnic background. Section CR-10: Table – 2 is generated by the HUD CAPER template. The information reported provides demographic information provided by clients that participated CDBG funded activities during the program year 2018. Please note, that 138 of the 228 clients under white ethnic composition are actually Hispanic or Latino. Therefore, the actual total number of white clients is 90. In addition, the populated data referenced above does not include low-moderate income area (LMA) benefit activities; such as, Code Enforcement, E Street Improvements and O street Improvements.



CR-15: Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	1,625,344	1,063,604

Table 3 – Resources Made Available

Narrative

CDBG – For the Program year 2018, the City of Tulare Community Development Block Grant (CDBG) total resources available was \$1,625,344. The total resources consisted of \$649,663 entitlement funds, \$609,267 program income, and \$366,414 of prior years' carryover funds. The total expenditures for the PY 2018 were \$1,063,604. There will be \$561,740 carryover into PY 2019 CDBG Action Plan. During the PY 2018, the City of Tulare met the CDBG timeliness ratio and is continuing to move forward with expending funds quickly and efficiently.

HOME - The City of Tulare did not have an active HOME contract in place for PY 2018. However, the City has had a HOME First-Time Homebuyer program in previous years through the State of California. As a result, as of June 30th, the City received \$402,260 in program income from previous HOME funds that is reported through the State and are not duplicated above. The City partners with Self-Help Enterprises (SHE) to administer to HOME program for City. HOME carryover funds from program year 2017 of \$202,894 were not included in the table above, "Identify the resources made available". Total HOME expenditures for program year 2018 was \$3,625, which consisted of administration funds to process HOME program income reports as well as to apply for additional HOME funds. A HOME rehab began in program year 2018 and completed in August of 2019. Also, a HOME First Time Homebuyer application began during program year 2018 and is expected to be completed during PY 2019. As a result, both accomplishments will be counted in the 2019 CAPER. The total amount of the rehab is \$163,000 with activity delivery at \$39,120 and the FTHB amount is \$90,650 with activity delivery at \$5,892. The City was recently awarded \$500,000 in HOME funds for the program year 2019.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Funds were available citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

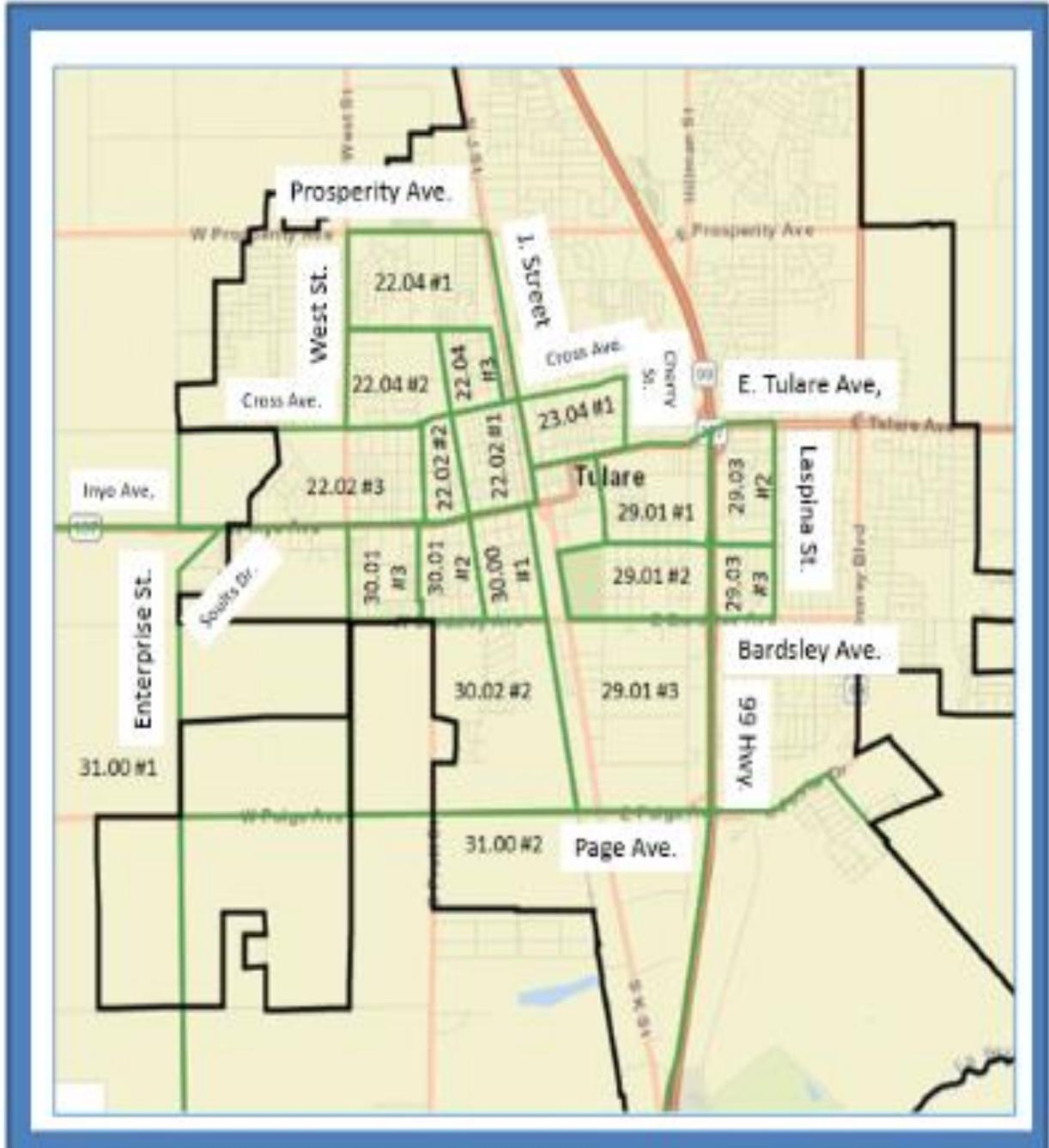
The City's designated community assistance is for all priorities Citywide for eligible Low-Moderate income persons or areas. The City of Tulare is located in the heart of the Central Valley and has an



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estimated population as of January 1, 2019 of 66,967 residents as per the California Department of Finance. The City of Tulare is the home to the Annual World Ag Expo, held at the Tulare International Agri-Center. Over 100,000 people from through the world visit the World Ag Expo each year from February 12 through February 14th.

IDIS Low-Mod Census Tracts.



City of Tulare eligible CDBG low-moderate income target areas.



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There are a total of 8 tracks with 18 blocks groups, which are recognized as low-moderate income areas. The City's CDBG eligible low-mod boundaries are:

1. Census Track No. 0022.02/Block No. 1 (86.41% LMI), Block No. 2 (84.56% LMI) and Block No. 3 (75.03% LMI); bound by Enterprise St., W. Cross Ave, N. J St., and W. Inyo Ave.
2. Census Track No. 0022.04/Block No. 1 (68.97% LMI), Block No. 2 (74.13% LMI), and Block No. 3 (91.24%LMI); bound by Prosperity Ave, J Street, Cross Ave, and West St.
3. Census Track No. 0023.04/Block No. 1 (62.98% LMI); bound by Cross Ave., Cherry St., Tulare Ave., and J Street.
4. Census Track No. 0029.01/Block No. 1 (83.91% LMI), Block No. 2 (70.32% LMI) and Block No. 3 (100.00% LMI); bound by S. I St., Highway 137, Highway 99, and E. Paige Ave.
5. Census Track No. 0029.03/Block No. 2 (67.86% LMI) and Block No. 3 (60.89% LMI); bound by Highway 99, Highway 137, S. Laspina St., and E. Bardsley Ave.
6. Census Track No. 0030.01/Block No. 1 (69.50% LMI), Block No. 2 (72.05% LMI) and Block No. 3 (74.12% LMI); bound by S. West St., W. Bardsley Ave., W. Inyo Ave. and S. I St.
7. Census Track No. 0030.02/Block No. 2 (53.35% LMI); bound by Enterprise St. Soult's Dr., Highway 99, S. West St., W. Bardsley Ave., S. I St., W. Paige Ave.
8. Census Track No. 0031.00/Block No. 1 (51.09% LMI) and Block No. 2 (59.56% LMI); bound by East Road 80, north to W. Paige Ave, east to Highway 99, south to City limits which include Ave 208 to West St., Pratt St south to Wade St., Wade St. east to I St., south to Avenue 184.



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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leverages CDBG and HOME funds, along with other funding sources such as the HUD Tulare Housing First Grant (\$58,720), Tulare Housing First II Grant (\$138,023), and Tulare Housing First II Bonus Grant (\$42,533). The City also leverages funds with CalHome program income funds to support First-Time Homebuyers and Home Rehabilitation funds through a partner agency Self-Help Enterprises, a certified CHDO. Partner agency Family Services also provided a 25% match for each Tulare Housing First grant. By leveraging existing resources, the City is able to maximize resources to the residents of Tulare.

Public Owned Property:

The Tulare Lighthouse Rescue Mission

APN: 175-175-008

Address: 111 West Kern Avenue, Tulare, CA 93274

The Lighthouse Rescue Mission is a Women's and Children's Shelter up to 12 years of age. It is a homeless housing facility property that was purchased in April 2005.



CR-20: Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable housing options continue to be severely limited within the City due to limited funding. The City works towards maximizing as well as leveraging resources to capitalize on services for City residents. Although, there were no numbers to report under the affordable housing section, the City did provide assistance under the public service section. Under the public services section, the City assisted 14 low-moderate income persons with one-time emergency rental assistance to prevent homelessness during the program year 2018. Permanent supportive housing vouchers were provided by Family Services via the Tulare Housing First grants. As a result, 11 previous chronically homeless individuals were provided permanent supportive housing in PY 2018.

Utilization of State HOME Funds: The City of Tulare was able to fund one Owner Occupied Rehabilitation (OOR) and one First-Time Homebuyer (FTHB) in program year 2018. Both projects are



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scheduled to complete in program year 2019. As a result, these accomplishments will be captured in the program year 2019 CAPER. The OOR estimated expenditure will be \$163,000 and the FT HB loan will be \$90,650 with the use of HOME program income.

Utilization of CalHome Funds: Through CalHome program income funds, one First-Time Homebuyer loan in the amount of \$49,098 and one Owner Occupied Rehabilitation loan in the amount of \$40,300 were completed during the program year 2018. Both programs are being administered by Self-Help Enterprises, a certified CHDO.

Discuss how these outcomes will impact future annual action plans.

The City of Tulare is aware of the crucial need for homeless prevention for our low- income families. As a result, the City has made new partnerships with various local non-profits and faith based organizations to maximize limited resources to prevent homelessness as well as provide additional homelessness resources. Furthermore, the City allocated additional 2019 CDBG Public Services funds to aid in homelessness prevention by providing income eligible clients with emergency rental assistance and security deposits. The City is seeking additional funding to leverage with limited CDBG funds to maximize resources to provide emergency housing and affordable housing in the City of Tulare.

In addition, the City was recently awarded State HOME funds in the amount of \$500,000 to provide the City of Tulare with additional affordable housing via the First-Time Homebuyer and Owner Occupied Rehabilitation programs for program year 2019. Self-Help Enterprises, a certified CHDO will assist in administering the HOME programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	266	0
Low-income	2	0
Moderate-income	1	0
Total	269	0

Table 7 – Number of Households Served

Narrative Information

The numbers provided above consist of results from the 2018 Continuum of Care Project Homeless Connect event, Family Service Case Management support of the Tulare Housing First grants housing vouchers, and Kings View Homeless Assistance programs. The Kings/Tulare 2018 Point in Time survey identified 146 homeless person within the City of Tulare. Those figures are included in Table – 7.



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Summary of the efforts to address "worst case needs", and progress in meeting the needs of persons with disabilities":

The City assists in supporting the worst case needs; such as, assisting homeless persons with disabilities, low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, and persons involuntarily displaced utilizing Community Development Block Group (CDBG) funds. This year the City established a new partnership with Kings View PATH team to create a Homeless Assistance Program with CDBG funds for the worst case needs and to meet the needs of homeless/at risk of homelessness as well as person with disabilities. The Kings View CDBG Homeless Assistance Program was able to provide crucial services; such as, emergency rental assistance to prevent homelessness, hotel vouchers, and utility assistance. The PATH team assisted a total of 111 LMI clients, of those 23 were severely disabled, 6 senior citizens, 77 female head of households, and 89 homeless individuals. Each partner organization participates in the Coordinated Entry System (CES) to connect homeless individuals to permanent housing.

Actions taken to foster and maintain affordable housing:

The City allocated funds for Code Enforcement Substandard activities in the 2018 Annual Action Plan to maintain Health and Safety as it primarily relates to housing standards. Enforcement of code violations in combination with public or private improvements or services in CDBG Low-Mod Areas (LMA) deteriorated areas were conducted to address the decline in these areas. As a result, during the program period of July 1, 2018 through June 30, 2019 the following activities have been done in deteriorating or deteriorated Low-Mod areas: 89 blight projects have been cited consisting of unsafe structures, abandoned properties, contaminated and/or unsecured swimming pools, construction without permits, boarding up vacant houses, blighted properties, illegal marijuana grows, illegal dumping, and homeless encampments; 51 abandon vehicles; 52 building abatements for sub-standard building (non-housing);and 7 unlicensed vendor noticed issued. In addition, Code Enforcement staff worked with various non-profit organizations to assist homeless individuals enter in to the Coordinated Entry System and/or housing by providing verification letters for chronically homeless individuals. Code Enforcement staff are a significant partner in maintaining the City's appearance and providing vital homeless support.

The City also partnered with the Housing Authority of Tulare County (HATC) to construct Mission Court Apartments; a 65 unit affordable housing complex. Mission Court Apartments will house low-income families that are at 60% Area Median Income or below. The Mission Court Apartment will consist of 24 two-bedrooms, 32 three-bedrooms, 8 four-bedrooms, and on-site manger's unit. The Mission Court Apartments have begun construction are expected to be completed early spring 2020. Mission Court Apartments was funded through state and federal tax credits, private equity investment and HATC reserves. Once completed the Mission Court Apartments will significantly contribute in fostering and maintaining affordable housing for low-income families within the City of Tulare.



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CR-25: Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Tulare created a Homeless Ad-Hoc Committee during the 2018 program year. The purpose of the Homeless Ad-Hoc Committee is to evaluate the City's options for meeting specific objectives for reducing and ending homelessness. The committee includes members from several entities such as Mayor Sigala, Council Member Sayre, City's Housing and Grants Specialist, Self-Help Enterprise Program Director, Chamber of Commerce, the Salvation Army, Kings View, City of Tulare Police Department representatives along with various non-profit and faith based organizations within the City. The City is working diligently to find innovated solutions for reducing and ending homelessness within the City.

The City partners with the Kings/Tulare Homeless Alliance (KTHA) and works persistently to address homelessness within the City. KTHA serves as the local Continuum of Care for Tulare and Kings Counties. KTHA also coordinates efforts amongst service providers, faith-based organizations, governmental jurisdictions and community stakeholders. KTHA hosts monthly meetings consisting of case management, community stakeholders meeting, executive meetings as well as various trainings. KTHA oversees the Coordinated Entry System (CES) which is linked to a wide-range of the various organizations within the bi-county region. The Vulnerability Index – Service Prioritization Decision Assistance Tool (VI-SPDAT) is used to assess chronicity and medical vulnerability. Outreach workers administer the VI-SPDAT to identify best type of housing interventions; such as, Permanent Supporting Housing (PSH) with a Housing First approach or Rapid Rehousing (RRH).

KTHA, Family Services, and the Kings View PATH team has focused primarily on outreaching to connect low-income individuals including homeless individuals with essential resources within the City. On January 25, 2019, KTHA held the Project Homeless Connect (PHC) event in the City of Tulare that served 113 LMI persons. 107 of those attended were homeless and 6 were at risk of becoming homeless. The event offered free services to homeless and at risk of being homeless such as free food, clothing, blankets, hygiene products, haircuts, laundry kits, bikes, showers, sleeping bags, medical services, dental services, prescription eye glasses, and government phones. A detailed intake is completed for each individual entering the event. The intake collect various demographic information; such as, age, gender, race, veteran status, disability status, household type, and current residence.

The Point in Time (PIT) count report is conducted during the PHC event to count sheltered and unsheltered homeless persons within the City. Homeless coordinators also outreached to homeless individuals throughout the City that did not attend the event. As a result, KTHA was able to service and account for 146 homeless individuals within the City of Tulare.

In addition, homeless individuals are able to have Coordinated Entry System assessment completed by



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contacting 2-1-1 United Way of Tulare County. United Way of Tulare will also link those experiencing homelessness with an adequate service provider and essential supportive services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Tulare has the following emergency and transitional housing needs for homeless persons:

- Tulare Light House Rescue Mission - Women's and Children 16 bed Emergency Shelter 30 - 60 days of emergency housing for women and children up to age 12.
- Family Services of Tulare County – 7 units Transitional Housing for domestic violence victims.

The City also entered in to a partnership utilizing HEAP funding, with Tulare County and the City of Visalia to open a 22 bed transitional housing for chronically homeless individuals eligible for housing vouchers awaiting an available unit. The City of Tulare will have 5 beds available. Clients are expected to stay for up to 6 months. This transitional housing will provide 3 meals a day, a case manager, and mental health staff will be onsite to assist with transitioning back into permanent housing. The 22 bed transitional housing complex is scheduled to be open fall 2019. Homeless Emergency Aid Program (HEAP) funds were used to acquire and rehab the transitional housing complex.

The City also partnered with the Salvation Army and was awarded \$66,265 in California Emergency Solutions and Housing (CESH) funds to operate a warming center from December 1, 2020 - February 28, 2021. Funds will be used to provide at least a 100 homeless individuals emergency shelter each night during the frigid winter months.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Tulare continues to strive to prevent homeless via partnerships with various community agencies such as Tulare Lighthouse Rescue Mission, Family Services of Tulare County, Kings Tulare Homeless Alliance, Kings View PATH team, United Way of Tulare County, the Salvation Army, Tulare County Health & Human Services, and the Housing Authority of Tulare County.

The Continuum of Care has an SSI/SSDI Advocacy, Outreach and Access (SOAR) program within the bi-county region. The project is designed to increase access to the Social Security disability benefits for people experiencing or at risk homelessness and have a mental illness and/or co-occurring substance use disorder. Assisting clients via SOAR results in various benefit as well as additional funding for communities via Medicaid compensations. Access to these services significantly enhances housing stability and retention among clients.



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CalWORKs also provides a Housing Support Program to eligible low-income families. The program can assist with short term rental assistance and utility deposits for households faced with eviction.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Tulare has various low-income apartments such as Tulare Garden Apartments, Bardsley Garden Apartments, and Salvation Army Tulare Silvercrest that receives Federal -USDA Rural Development and/or Section 202 Supportive Housing for Multi-Family Housing Programs for elderly or persons with severe disabilities. There are several additional apartments that assist low-income persons, especially chronically homeless individuals, families, veterans, and unaccompanied youth. These apartments include Tulare Apartments, Valley Oaks Apartments, Cypress Cove Apartments, West Trail Apartments, Parkwood Meadows, Cambridge Court Apartments, Tule Vista, Westside Palm Village Apartments, and County Manor. As a result, it aids in the long term goal of providing permanent housing and independent living for individuals and families facing homelessness or at-risk of becoming homeless.

In addition, KTHA has a Coordinated Entry System that focuses on working with the top five households of each intervention type on the Housing Priority List to get chronically homeless clients document-ready as these and other apartments and/or housing becomes available to shorten the period of time that individuals and families experiencing homelessness transition into permanent housing.

The City recently partnered with the Housing Authority of Tulare County to construct a 65 unit apartment complex called Mission Court Apartments for low-moderate income persons and households 60% of targeted area median income or lower. The new constructed apartments will have 2, 3, and 4 bedrooms available. The Mission Court Apartments is located walking distance to a public preschool, elementary school, middle school, high school, and community college. The Mission Court have begun construction and are expected to be completed early spring 2020. Once completed the Mission Court Apartments will provide much needed affordable permanent housing to homeless persons, families, families with children, veterans and accompanied youth up to 24 year of age.

The City partnered with the Self-Help Enterprises, Tulare County and the City of Visalia to establish a 22-bed bridge housing project known as the Garden Street Project. The Garden Street Project will provide the City of Tulare with 5-beds for chronically homeless individuals eligible for Permanent Supporting Housing awaiting an available unit. The bridge housing project will provide clients with a case manager and on-site mental health professionals. Funding to establish the Garden Street Project consists of California Emergency Solutions and Housing (CESH) and Homeless Emergency Aid Program (HEAP) funds. The project is currently under way and is scheduled to open early spring 2020.



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CR-30: Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Tulare County (HATC) plans a critical role in address the needs of public housing in Tulare County via managing various apartment complexes as well as via the Section 8 Housing Choice Voucher. The Housing Authority of Tulare County owns and manages 7 apartment complexes with a total of 361 units. HATC offers a variety of programs consisting of conventional public housing, the housing choice voucher program, farm labor, and senior housing programs.

HATC newest affordable housing complex Mission Court is a 65 unit apartment complex for households at 60% of the area's median income or lower. The apartment complex is currently under construction and scheduled to be completed early spring 2020. This new complex will provide 64 new affordable housing units and 1 onsite manager unit. Mission Court will significantly aid in address the needs of additional public affordable housing within the City of Tulare.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HATC has a policy that includes the opinions of public housing residents is reached by participation of 2 tenant commissioners on HATC's Board. HATC also incorporated a Resident Counsel which is comprised of 5 residents from each of the HUD funded program such as multifamily housing, Low-Income Housing Tax Credit, Section 8 Housing Choice Vouchers, public housing, and HOME. The Resident Counsel will work with HATC staff to evaluate the effectiveness of the existing rental assistance programs. This will provide residents with the opportunity to provide input on possible program adjustments.

In addition, HATC provides 2 public hearings each year. The 1st public hearing is to inform the public of the HATC submittal of the Moving to Work (MTW) Annual Plan to HUD. This plan outlines any proposed policy and budget revisions to the rental assistance programs and affordable housing programs. The 2nd public hearing is to inform and discuss the submission of the Moving to Work Annual Report to HUD. The report would include objective outcomes of the Moving to Work Annual Plan.

HATC ultimate goal is for each client to promotion to tenant self-sufficiency. Client homeownership is among one of the top long term goals for all of their clients. HATC staff works with clients to effectively provide them with the necessary tools to achieve homeownership. Each year, at the clients annual re-certification clients are provided with an extensive referral list that provides assistance with homeownership. This list includes partner agencies and programs such as Self-Help Enterprises, CSET, Habitat for Humanity and California Housing Finance Agency.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Tulare County is not considered to be troubled.



The City of Tulare

CR-35: Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City regularly monitors its existing zoning and development standards to ensure the necessity and efficiency for achieving the goal of safe and livable housing for all income categories. The City recently amended its municipal code to add provisions to allow for a density bonus for high-density projects. The City and Housing Authority of Tulare County are committed to removing and/or minimizing the barriers to affordable housing by informing policy makers, their constituents, and the state and federal agencies that administer rental assistance programs of the constant growing need for additional affordable housing with the City of Tulare.

The City has an approved and adopted 2015-2023 Housing Element. The Housing Element has been certified by the State of California, Department of Housing and Community Development. The 2015-2023 Housing Element implemented specific policies and procedures to remove or reduce the negative effects of public policies that serve as barriers to affordable housing such as land use controls and zoning ordinances.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City provided HOME program income funds to Self-Help Enterprises (SHE), a 501 c 3 non-profit CHDO, towards First-Time Homebuyer and Owner Occupied Rehabilitation programs. In addition, the City contracts with Family Services to administer the Tenant Based Rental Assistance program via the HUD Tulare Housing First grants. As a result, 11 chronically homeless individuals benefited for the program in program year 2018.

The City's Analysis of Impediments to Fair Housing Choice (AI) provides an overview of laws, regulations, and other possible obstacles that affect an individuals or households access to housing in the City.

The Housing Authority of Tulare County continues to work on providing affordable, well maintained rental housing to qualified very low and low income families in the City of Tulare. HATC works persistently to address the need of affordable housing via various resources to develop additional affordable housing units. HATC has a wide variety of housing properties in various locations throughout Tulare County. As a result, HATC administers over 5,000 units in Tulare County in which 361 of those units reside in the City of Tulare. Also, HATC recently established a 5 year limit on assistance for non-elderly and non-disabled clients for both their public housing and Section 8 Housing Choice Voucher Programs. Hence, it has allowed for shorter waitlist and for clients to receive housing assistance in a shorter amount of time.

In addition, via the partnership with KTHA which serves as the local Continuum of Care (CoC), strives to shorten turnaround time for clients to receive housing assistance. All homeless providers in the City of



The City of Tulare

Tulare and surrounding areas serve as entry points for the Coordinated Entry System through the Every Door Open approach. Clients can also have an assessment completed by contacting United Way of Tulare County 2-1-1. The KTHA also hosts the Project Homeless Connect (PHC) event in City of Tulare. All guests are assessed at the time of entry into the event. The assessment captures useful information such as sleeping arrangements, veteran status, domestic violence conditions, demographics and disabling information. The information captured at assessment is used in determining services needed in the community. Clients are able to be assessed for potential housing service options.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. In efforts to reduce lead-based paint hazard, the City conducts lead-based paint testing and risk assessments for all properties assisted that were built prior to January 1, 1978. In addition, the City will incorporate safe work practices to reduce lead based paint hazards in accordance with 24 CFR Part 35. Contractors are required to utilize safe practices and obtain certification via a HUD certified lead testing agency when working with City and or partner's funds. The City's partners are required to conduct lead testing, abatement and use safe practices when utilizing City funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established in the 2015-2019 Consolidated Plan – Strategic Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that assure low income households had a safe, decent and appropriate place to live;
- Support public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness; and
- Promoting economic opportunity for low- and moderate-income residents

In addition to these local efforts, State and Federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKs, Cal Fresh and Medi-Cal. Through essential partnerships, these programs will provide LMI persons with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic need such as housing, nutrition and transportation. Additional services are



The City of Tulare

available to assist persons suffering from substance abuse, domestic violence and mental health.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Tulare is governed by a Council form of government. Under this form of government, the elected City Council sets the policies for direction of the Tulare City Government. The City Council consists of five members, elected by each district, but representing the City's interests as a whole. The City Council appoints the City Manager/City Clerk and the City Attorney who serve at the pleasure of the City Council. The City Council is the legislative body, its members are the community decision makers.

The Community and Economic Development Director along with the Community and Economic Development Deputy Director oversees the CDBG and housing program, while the Housing and Grants Specialist administers the administration activities of the CDBG, CalHome, HOME, and Tulare Housing First grants. City staff works closely with community partners to establish projects and activities to meet the needs of the very low to moderate- income persons within the City. The administration of program activities comprise of public services, housing development & renovation, economic development, and public facilities improvements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City actively participated in a variety of local meetings with Kings Tulare Homeless Alliance and trainings with Housing Authority to network and establish partnership relationships, in efforts of enhancing coordination between housing providers, government agencies, social service agencies, mental health, and other key stakeholders within the City of Tulare. The City actively participates in KTHA monthly meetings, which are attended by a mixture of various service providers and government agencies from Tulare and Kings County. The monthly meetings comprise of best practices technical assistance training, methods of better understand and address community's needs, as well as being a great resource to collaborate with other agencies to enhance coordination efforts amongst agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Tulare acknowledges that it is required to conduct an Analysis of Impediments (AI) to Fair Housing Choice as a condition of accepting Community Development Block Grant funding. The City will take appropriate actions to overcome the effects of impediments identified through the analysis, and maintain records reflecting the analysis and actions taken in this regard. The City is also currently preparing the 2020-2024 Analysis of Impediments to Fair Housing Choice.

In order to assist in meeting these broad objectives, the City of Tulare will do the following:

- Analyze and support the elimination of housing discrimination in the City of Tulare
- Promote fair housing choice for all persons



The City of Tulare

- Provide opportunities for inclusive patterns of housing occupancy regardless of race, color, religion, sex, familial status, disability, and national origin
- Promote housing that is structurally accessible to, and usable by, all persons, particularly persons with disabilities, and
- Foster compliance with the nondiscrimination provisions of the Fair Housing Act.

The City of Tulare adheres to Fair Housing Compliance in a Coordinated Assessment System by conducting the following activities:

Affirmatively marketing housing and supportive services to eligible persons regardless of race, color, national origin, religion, sex, age, familial status, or handicap who are least likely to apply in the absence of special outreach, and maintain records of those marketing activities; where the City encounters a condition or action that impedes fair housing choice for current or prospective program participants, the City will take action consistent with certification of its Consolidated Plan; and provide program participants with information on rights and remedies available under applicable federal, state, and local fair housing and civil rights laws.



The City of Tulare

CR-40: Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Technical Assistance - Prior to implementation of CDBG activities, subrecipients are required to attend a one-on-one CDBG policies and procedures meeting with the Housing and Grants Specialist. During the policies and procedures meeting subrecipients are notified in detail of CDBG federal regulations, retention requirements, budget, scope of work, reimbursement procedures and reporting requirements. Subrecipient agreements contain detailed federal requirements, monitoring and reporting procedures. Subrecipients are provided ongoing technical assistance throughout the contract period to ensure CDBG regulations are followed.

Monitoring - The monitoring process involves desk audits of program reports, invoices, supporting documentation, and on-site monitoring reviews. The City will complete a monthly risk analysis on each subrecipient. If the subrecipient is determined to be a high risk subrecipient, then an on-site monitoring visit will be conducted by City staff. The monitoring visit will examine the use of funds, eligibility of the service area, eligibility of the intended beneficiaries, compliance with federal requirements, such as, the National Environmental Policy Act, the System for Award Management (SAM), debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 requirements, and OMB Circular A-133 requirements. As part of this process, City staff watches for potential fraud, conflict of interest, and mismanagement of CDBG funds.

Audit Review – Prior to entering into a contract agreement with the City, subrecipients expending more than \$750,000 in federal funds in the prior fiscal year are required to submit a copy of a Single Audit to ensure OMB Circular A-133 requirements are being met. Subrecipients that do not require a Single Audit were required to submit Audited Financial Statements. This serves as additional monitoring means to evaluate the financial accountability of subrecipients.

MBE/WBE – Through a partnership with the Tulare Chamber of Commerce, the City promotes and encourages outreach and development of economic business opportunities of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) within the City.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has adopted a Citizen Participation Plan (CPP) with the 2015-2019 Consolidated Plan to ensure that all citizens of Tulare, units of local government, housing agencies and other interested parties are provided with the opportunity to participate in the planning and reporting process. The 15 day public comment period of the 2018 draft CAPER was from **September 2, 2019 through September 17, 2019.**



The City of Tulare

As outlined in the Citizen Participation Plan policies, the 2018 draft CAPER was made available on the City website at www.tulare.ca.gov/departments/community-development/development-services/housing-cdbg-services/community-development-block-grant/cdbg-public-notice. The 2018 CAPER English and Spanish public notices were published on in the Tulare Advanced Register and the Visalia Times Delta on September 2, 2019. The 2018 draft CAPER English and Spanish public notices were also sent via the Kings Tulare Homeless Alliance and Tulare Chamber of Commerce email list to maximize public comments. The 2018 draft CAPER was also sent to various local organizations stakeholders within the community via the City's email list.

The 2018 draft CAPER was also available at the following locations:

- **Tulare City Hall** - 411 E Kern Ave Tulare, CA 93274
- **Tulare Public Library** - 491 North M Street Tulare, California 93274
- **Tulare Senior Center** - 201 North F Street Tulare, California 93274
- **Tulare Parks & Recreation** - 830 S. Blackstone St. Tulare, California 93274

A Community Workshop was held on September 10, 2018 at 5:30pm at the Tulare Public Library 491 North M Street Tulare, California 93274. A public hearing was conducted before the City Council on Tuesday, September 17, 2018 at 7:00pm to solicit final comments from residents and interest parties. The 2018 CAPER public notices, public notices certifications, online posting, public hearing staff report, resolution and summary of public comments are included in Appendix B.



The City of Tulare

CR-45: CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is committed to making a significant impact on strategies to address the high priority needs as established in the 2015-2019 Consolidated Plan – Strategic Plan. The City will continue to establish programs to support these objectives with the assistance of other city departments, partner agencies, program participants, community outreach and participation and other interested parties. Should any challenges arise in the implementation of CDBG funded activities; the City will proactively identify additional opportunities to invest CDBG funds to meet Strategic Plan goals more quickly and efficiently.

Does the jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable



The City of Tulare

Appendix A: Accomplishments

- Appendix A-1: Cover Page
- Appendix A-2: Table 1 – Accomplishments
- Appendix A-3: Figure 1 – Use of CDBG funds
- Appendix A-4: Figure 2 – Program Year Accomplishments
- Appendix A-5: Figure 3 – CDBG Total Expended



Appendix A-1: Cover Page

CITY OF TULARE

2018 Consolidated Annual Performance and Evaluation Report (CAPER)



Adopted September 17, 2019

Community and Economic Development Department

411 East Kern Avenue

Tulare, CA 93274

www.tulare.ca.gov



Appendix A-2: Table 1 - Accomplishments

#	Goal Name	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan (To Date)	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete	Program Activity
1	Support Public Service Activities	Non-Housing Com Dvlp	CDBG \$93,211	Pub Svc - Not LMI Housing Benefit	Persons Assisted	30,536	41,507	136%	20,159	20,305	101%	Graffiti, KTHA CoC, Family Services, Kings View
2	Asst - Dvlp or Renovation of Housing	Affordable Housing	CDBG \$32,002	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	71	710%	10	71	710%	Code Enforcement
2	Asst - Dvlp or Renovation of Housing	Affordable Housing	CDBG \$0	Homeowner Housing Rehab	Household Housing Unit	0	0	0%	0	0	0%	No Program this year
2	Asst - Dvlp or Renovation of Housing	Affordable Housing	CDBG \$0	Direct Financial Asst - Homebuyers	Household Housing Unit	0	0	0%	0	0	0%	No Program this year
3	Impv quality & Avail of Pub Facilities	Non-Housing Com Dvlp	CDBG \$780,000	Pub Fac - Not LMI Housing Benefit	Facilities Assisted	15,087	26,423	175%	8,000	9,330	117%	E St. Improvements, O St Improvements
4	Fund Efforts to Provide Svc for Homeless	Homeless	CDBG \$58,991	Pub Svc Not LMI Housing Benefit	Persons Assisted	125	372	298%	159	246	155%	# in Public Services
5	Support Econ Dvlp Effort	Non-Housing Com Dvlp	CDBG \$0	Businesses Assisted	Business Assisted	3	0	0%	0	0	0%	No Program this year
	Other	Admin & Planning	CDBG \$158,390	Other - Admin & Planning	N/A	5	4	80%	1	1	100%	Admin / Planning

Table 1 – Accomplishments – Program Year & Strategic Plan to Date



Appendix A-3: Figure 1 – Use of CDBG Funds

Strategic Plan Goal / Activity	2018-19 Allocation	Spent through June 30, 2019	Percent Spent
1. Support Public Service Activities			
Graffiti Cleanup	\$ 40,000	\$ 34,221	86%
CoC - Annual PIT / PHC Homeless Assessment	\$ 10,000	\$ 10,000	100%
FSTC - THF Case Management	\$ 25,000	\$ 23,991	96%
Kings View Corporation	\$ 25,000	\$ 25,000	100%
Subtotal:	\$ 100,000	\$ 93,211	93%
2. Assist With Development/Renovation Housing			
Code Enforcement	\$ 35,000	\$ 32,002	91%
Subtotal:	\$ 35,000	\$ 32,002	91%
3. Improve Quality & Availability of Public Facilities			
E St. (Bardsley-Cross) Water/Sewer Improvements	\$ 390,000	\$ 390,000	100%
O St. (Bardsley-Cross) Water/Sewer Improvements	\$ 390,000	\$ 390,000	100%
Subtotal:	\$ 780,000	\$ 780,000	100%
4. Support Economic Development Efforts			
No Programs This Year	\$ 0	\$ 0	0%
Subtotal:	\$ 0	\$ 0	0%
Other - Administration & Planning	\$ 120,000	\$ 158,390	132%
Subtotal:	\$ 120,000	\$ 158,390	132%
Grand Total:	\$ 1,035,000	\$ 1,063,604	103%



Appendix A-4: Figure 2 – Program Year Accomplishments

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
1. Support Public Service Activities			
Graffiti Cleanup	People	20,000	20,070
CoC - Annual PIT / PHC Homeless Assessment	People	125	146
FSTC - THF Case Management	People	10	11
Kings View Corporation	People	24	111
2. Assist With Development/Renovation Housing			
Code Enforcement	Housing Units	10	71
3. Improve Quality & Availability of Public Facilities			
E St. (Bardsley-Cross) Water/Sewer Improvements	People	5,000	5,935
O St. (Bardsley-Cross) Water/Sewer Improvements	People	3,000	3,395
5. Support Economic Development Efforts			
No Programs This Year	Businesses	0	0
Other - Administration & Planning	N/A	N/A	N/A

Figure 2 - Program Year Accomplishments by Strategic Plan Goal



Appendix A-5: Figure 3 – CDBG Total Expended

Activity	Expended
Admin	
Administration & Planning	158,390
Total	\$ 158,390
Public Service	
Graffiti Cleanup	34,221
CoC - Annual PIT / PHC Homeless Assessment	10,000
FSTC - THF Case Management	23,991
Kings View Homeless Assistance	25,000
Total	\$ 93,211
Assist With Development/Renovation Housing	
Code Enforcement	32,002
Total	\$ 32,002
Public Facility Improvements	
E Street Improvements	390,000
O Street Improvements	390,000
Total	\$ 780,000
Grand Total:	\$ 1,063,604

Figure 3 - Program Year CDBG Total Expended



The City of Tulare

Appendix B: Citizen Participation

- Appendix B-1: CAPER Public Notice – English
- Appendix B-2: CAPER Public Notice – English Certification
- Appendix B-3: CAPER Public Notice – Spanish
- Appendix B-4: CAPER Public Notice – Spanish Certification
- Appendix B-5: City Website Post
- Appendix B-6: City Council Staff Report
- Appendix B-7: City Council Resolution
- Appendix B-8: Community Comments



Appendix B-1: CAPER Public Notice – English



**PUBLIC NOTICE FOR REVIEW AND COMMENT
2018 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)**

The City of Tulare will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2018 (July 1, 2018 – June 30, 2019) to the United States Department of Housing and Urban Development (HUD), no later than September 30, 2019. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) received from HUD. The City uses this grant to provide decent affordable housing, create a suitable living environment, and expand economic opportunities principally for persons of low and moderate income. The City of Tulare’s Consolidated Plan/Action Plan, which identified projects and programs that were previously reviewed and adopted by the City Council to meet these objectives.

Public Review and Comment: The 15 day public review and comment period on the 2018 Draft CAPER is from **September 2, 2019 - September 17, 2019**. Beginning September 2, 2019, the 2018 Draft CAPER will be available at the following locations: Tulare City Hall, 411 East Kern Avenue; Tulare Senior Center, 201 South F Street; Tulare Public Library, 491 North M Street and Meitzenheimer Community Center, 830 S. Blackstone Street.

The 2018 Draft CAPER will also be available online on the City’s website at: <https://www.tulare.ca.gov/departments/community-development/development-services/housing-cdbg-services/community-development-block-grant/cdbg-public-notice>

Staff invites you to attend the community meeting and/or city council meeting. If you are unable to attend, you may submit your comments to Margie Perez, Housing & Grants Specialist in writing to the City of Tulare at 411 E. Kern Ave. Tulare, CA 93274, by telephone (559) 684-4256 or via email at mperez@tulare.ca.gov.

Community Meeting September 10, 2019 at 5:30pm	Public Hearing September 17, 2019 at 7:00pm
Tulare Public Library 475 N. M St. Tulare, CA 93274	Council Chambers 475 N. M St. Tulare, CA 93274

The Public Hearing for the 2018 CAPER will be held on September 17, 2019.

In compliance with the American Disabilities Act, requests for disability-related modifications or accommodations required to facilitate meeting participation, including request for auxiliary aids and/or interpreters please contact Margie Perez, Housing and Grants Specialist at mperez@tulare.ca.gov or (559) 684-4256 at least 3 business days prior to meeting.

Publishing Date: September 2, 2019 TAR - Tulare Advance Register and VTD – Visalia Times Delta



Appendix B-2: CAPER Public Notice - English Certification

Public Notices **Public Notices**

**PUBLIC-NOTICE FOR REVIEW AND COMMENT
2018 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)**

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Tulare Public Library	Council Chambers
475 N. M St. Tulare, CA 93274	475 N. M St. Tulare, CA 93274

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Pub: September 2, 2019 #3764282



Appendix B-3: CAPER Public Notice – Spanish



**AVISO PÚBLICO PARA REVISIÓN Y COMENTARIOS
INFORME DE EVALUACIÓN DE DESEMPEÑO ANUAL CONSOLIDADO (CAPER) DE 2018**

La ciudad de Tulare presentará su Informe de evaluación y desempeño anual consolidado (Consolidated Annual Performance and Evaluation Report, CAPER) del año del programa 2018 (del 1.º de julio de 2018 al 30 de junio de 2019) al Departamento de Vivienda y Desarrollo Urbano (Housing and Urban Development, HUD) de Estados Unidos antes del 30 de septiembre de 2019. El CAPER es un informe anual en el que se describe el desempeño para cumplir su objetivo con el uso del subsidio en bloque para el desarrollo comunitario (Community Development Block Grant, CDBG) recibido del HUD. La ciudad utiliza este subsidio para proporcionar viviendas asequibles y decentes, crear un entorno de vida adecuado y ampliar las oportunidades económicas, principalmente, para las personas con ingresos bajos y moderados. El Plan consolidado/Plan de acción de la ciudad de Tulare identificó proyectos y programas que el Consejo de la Ciudad revisó y adoptó anteriormente para cumplir estos objetivos.

Revisión y comentarios públicos: El período de revisión y comentarios públicos de 15 días respecto del CAPER borrador de 2018 abarca del **2 de septiembre de 2019 al 17 de septiembre de 2019**. A partir del 2 de septiembre de 2019, el CAPER borrador de 2018 estará disponible en los siguientes lugares: Municipio de Tulare, 411 East Kern Avenue; Centro para Adultos Mayores de Tulare, 201 South F Street; Biblioteca Pública de Tulare, 491 North M Street; y Centro Comunitario de Meitzenheimer, 830 S. Blackstone Street.

El CAPER borrador de 2018 también estará disponible en línea en el sitio web de la ciudad:
<https://www.tulare.ca.gov/departments/community-development/development-services/housing-cdbg-services/community-development-block-grant/cdbg-public-notice>

El personal lo invita a asistir a la reunión comunitaria o la reunión del Consejo de la Ciudad. Si no puede asistir, puede enviar sus comentarios a Margie Perez, especialista en Vivienda y Subsidios, escribiendo a la ciudad de Tulare a 411 E. Kern Ave., Tulare, CA 93274, por teléfono llamando al (559) 684-4256 o por correo electrónico a mperez@tulare.ca.gov.

Reunión comunitaria	Audiencia pública
10 de septiembre de 2019 a las 5:30 p. m.	17 de septiembre de 2019 a las 7:00 p. m.
Biblioteca pública de Tulare 475 N. M St. Tulare, CA 93274	Cámaras del Consejo 475 N. M St. Tulare, CA 93274

La audiencia pública respecto del CAPER de 2018 se celebrará el 17 de septiembre de 2019.

De conformidad con la Ley sobre Estadounidenses con Discapacidades, para solicitar adaptaciones o modificaciones relacionadas con discapacidades necesarias para facilitar la participación en las reuniones, lo que incluye la solicitud de recursos auxiliares o intérpretes, comuníquese con Margie Perez, especialista en Vivienda y Subsidios, a mperez@tulare.ca.gov o al (559) 684-4256 al menos 3 días hábiles antes de la reunión.

Fecha de publicación: 2 de septiembre de 2019 TAR - Tulare Advance Register y VTD – Visalia Times Delta



Appendix B-4: CAPER Public Notice - Spanish Certification

Public Notices

Public Notices

Public Notices

**AVISO PÚBLICO PARA REVISIÓN Y COMENTARIOS
INFORME DE EVALUACIÓN DE DESEMPEÑO ANUAL CONSOLIDADO
(CAPER) DE 2018**

La ciudad de Tulare presentará su Informe de evaluación y desempeño anual consolidado (Consolidated Annual Performance and Evaluation Report, CAPER) del año del programa 2018 (del 1.º de julio de 2018 al 30 de junio de 2019) al Departamento de Vivienda y Desarrollo Urbano (Housing and Urban Development, HUD) de Estados Unidos antes del 30 de septiembre de 2019. El CAPER es un informe anual en el que se describe el desempeño para cumplir su objetivo con el uso del subsidio en bloque para el desarrollo comunitario (Community Development Block Grant, CDBG) recibido del HUD. La ciudad utiliza este subsidio para proporcionar viviendas asequibles y decentes, crear un entorno de vida adecuado y ampliar las oportunidades económicas, principalmente, para las personas con ingresos bajos y moderados. El Plan consolidado/Plan de acción de la ciudad de Tulare identificó proyectos y programas que el Consejo de la Ciudad revisó y adoptó anteriormente para cumplir estos objetivos.

Revisión y comentarios públicos: El periodo de revisión y comentarios públicos de 15 días respecto del CAPER borrador de 2018 abarca del 2 de septiembre de 2019 al 17 de septiembre de 2019. A partir del 2 de septiembre de 2019, el CAPER borrador de 2018 estará disponible en los siguientes lugares: Municipio de Tulare, 411 East Kern Avenue; Centro para Adultos Mayores de Tulare, 201 South F Street; Biblioteca Pública de Tulare, 491 North M Street; y Centro Comunitario de Meitzenheimer, 830 S. Blackstone Street.

El CAPER borrador de 2018 también estará disponible en línea en el sitio web de la ciudad:
<https://www.tulare.ca.gov/departments/community-development/development-services/housing-cdbg-services/community-development-block-grant/cdbg-public-notice>

El personal lo invita a asistir a la reunión comunitaria o la reunión del Consejo de la Ciudad. Si no puede asistir, puede enviar sus comentarios a Margie Perez, especialista en Vivienda y Subsidios, escribiendo a la ciudad de Tulare a 411 E. Kern Ave., Tulare, CA 93274, por teléfono llamando al (559) 684-4256 o por correo electrónico a mperez@tulare.ca.gov.

<p>Reunión comunitaria 10 de septiembre de 2019 a las 5:30 p. m. Biblioteca pública de Tulare 475 N. M St. Tulare, CA 93274</p>	<p>Audiencia pública 17 de septiembre de 2019 a las 7:00 p. m. Cámaras del Consejo 475 N. M St. Tulare, CA 93274</p>
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La audiencia pública respecto del CAPER de 2018 se celebrará el 17 de septiembre de 2019.

De conformidad con la Ley sobre Estadounidenses con Discapacidades, para solicitar adaptaciones o modificaciones relacionadas con discapacidades necesarias para facilitar la participación en las reuniones, lo que incluye la solicitud de recursos auxiliares o intérpretes, comuníquese con Margie Perez, especialista en Vivienda y Subsidios, a mperez@tulare.ca.gov o al (559) 684-4256 al menos 3 días hábiles antes de la reunión.

Pub: September 2, 2019 #3764305



Appendix B-5: City Website Post

Home
COMMUNITY
DEPARTMENTS
GOVERNMENT
I WANT TO...

- ▼ Development Services
 - ▶ Engineering
 - ▶ Planning
 - ▶ Building
- Economic Development
- ▼ Housing & CDBG Services
 - Community Development Block Grant
 - ▶ CDBG - Public Notices
 - CDBG Subrecipient Resources
 - Reports
 - Home Repair Program
 - Affordable Housing Programs
 - City of Tulare Homeless Resources
 - Resources
 - Contract Opportunities

Departments » Community Development » Development Services » Housing & CDBG Services

CDBG - PUBLIC NOTICE

Font Size: [+](#) [-](#) [+](#) Share & Bookmark [Feedback](#) [Print](#)

PUBLIC NOTICE FOR REVIEW AND COMMENT

2018 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

The City of Tulare will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2018 (July 1, 2018 – June 30, 2019) to the United States Department of Housing and Urban Development (HUD), no later than September 30, 2019. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) received from HUD. The City uses this grant to provide decent affordable housing, create a suitable living environment, and expand economic opportunities principally for persons of low and moderate income. The City of Tulare's Consolidated Plan/Action Plan, which identified projects and programs that were previously reviewed and adopted by the City Council to meet these objectives.

Public Review and Comment: The 15 day public review and comment period on the 2018 Draft CAPER is from **September 2, 2019 - September 17, 2019**. Beginning September 2, 2019, the 2018 Draft CAPER will be available at the following locations: Tulare City Hall, 411 East Kern Avenue; Tulare Senior Center, 201 South F Street; Tulare Public Library, 491 North M Street and Meitzenheimer Community Center, 830 S. Blackstone Street.

Staff invites you to attend the community meeting and/or city council meeting. If you are unable to attend, you may submit your comments to Margie Perez, Housing & Grants Specialist in writing to the City of Tulare at 411 E. Kern Ave. Tulare, CA 93274, by telephone (559) 684-4256 or via email at mperez@tulare.ca.gov.

Community Meeting	Public Hearing
September 10, 2019 at 5:30pm	September 17, 2019 at 7:00pm
Tulare Public Library	Council Chambers
475 N. M St. Tulare, CA 93274	475 N. M St. Tulare, CA 93274

The Public Hearing for the 2018 CAPER will be held on September 17, 2019.

[2018 CAPER Aviso Publico en el Espanol](#)

[2018 City of Tulare DRAFT CAPER](#)

In compliance with the American Disabilities Act, requests for disability-related modifications or accommodations required to facilitate meeting participation, including request for auxiliary aids and/or interpreters please contact Margie Perez, Housing and Grants Specialist at mperez@tulare.ca.gov or (559) 684-4256 at least 3 business days prior to meeting.

Publishing Date: September 2, 2019 in Tulare Advance Register and Visalia Times Delta



Appendix B-6: City Council Staff Report

AGENDA ITEM: Gen. Bus. PH 1b

**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Community Development

For Council Meeting of: September 17, 2019

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Public Hearing to adopt Resolution 19-45 approving the 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) providing information on the progress and status of projects administered by the City using Community Development Block Grant (CDBG) funds and authorize the City Manager or his designee to submit the CAPER to the Department of Housing and Urban Development (HUD) on behalf of the City of Tulare.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

As part of the Grantee requirements of HUD, the City of Tulare must submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD annually. The CAPER is a "report card" to HUD of the City's progress in spending the CDBG funds allocated in the previous program year adopted Annual Action Plan.

This CAPER represents the fourth year of the City's Five-Year (2015-2019) Consolidated Plan, and covers the accomplishments under the CDBG program for the period July 1, 2018 to June 30, 2019, during which time the City received \$649,663 in federal CDBG funds. The Draft CAPER consists of specific program narratives, an assessment of annual performance, and an analysis of progress toward meeting goals and objectives contained in the Consolidated Plan.

Following the public hearing, the City Council may adopt a resolution approving the CAPER either as presented or amended by the Council.

For the 2018-19 program year, the City received \$649,663 in CDBG funds and \$609,267 in program income. When combined with carryover funds of \$366,414 from the prior year rollover, the City had available funds for the PY 2018-19 year totaling \$1,625,344. Together with other federal, state and local investments (i.e. State HOME funds), HUD resources allowed the City and its community partners to provide services to accomplish goals and objectives determined by the 2015-2019 Consolidated Plan.

Highlights of the 2018-2019 CDBG program year contained in this CAPER are as follows:

Administration: (\$158,390)

- CDBG Administration covers one full-time employee designated to oversee the day-to-day operation of the CDBG and Housing programs and to cover the consultant costs for the preparation of the City's 2020-2024 Consolidated Plan.



Public Services: (\$93,211 total)

- **Graffiti Abatement – West Tulare: (\$34,221)**
The City provided reimbursement for staff and operating costs dedicated to the graffiti cleanup in West Tulare Area. This year activity had an incident cleanup count of 6,356.
- **Homeless Support Services: (\$10,000)**
The City continued to provide support to the Kings/Tulare Homeless Alliance to conduct its Project Homeless Connect/Point in Time event on January 24, 2019. The 2019 regional homeless count was 819, with 146 recorded for City of Tulare. The Kings/Tulare Homeless Alliance 2019 Point in Time Survey can be found on their website: www.kthomelessalliance.org.
- **Tulare Housing First Case Management: (\$23,991)**
The ongoing Continuum of Care Shelter Plus Care/Special Needs Assistance Program homeless rental assistance voucher program was continued this year. This program housed 12 chronically homeless persons in Tulare during the program year 2018-2019.
- **King’s View Homeless Assistance: (\$25,000)**
The King’s View PATH team provided essential supportive services to a total of 111 low-income individuals experiencing homelessness or at-risk of homelessness within Tulare. Supportive services included rental assistance to prevent evictions, emergency hotel vouchers, utility assistance, and assistance with DMV ID cards, meal vouchers, grocery vouchers, clothing assistance, and hygiene kits.

Housing Development and Renovation (\$32,002 total)

- **Code Enforcement Substandard Issues (\$32,002)**
Code Enforcement Substandard Issues primarily consisted of prevention, detection, investigation and enforcement of violations of statues and ordinances regulating public health, safety and welfare regarding building and structures; along with, a minor portion to address violation of codes concerning vacant lots, signs, motor vehicles to arrest the decline of the CDBG eligible areas. As a result notices and/or citations were issued for blighted projects, sub-standard buildings, abandoned vehicles and unlicensed vendors’ in CDBG eligible areas.

Public Facility and Infrastructure Improvements (\$780,000 total)

- **E Street (EN0064) Improvements: (\$390,000)**
This CDBG public works activity provided sewer and water line replacement along with street/storm drain and sidewalk accessibility improvements in the CDBG eligible areas on E Street between Bardsley Avenue to Cross Avenue.
- **O Street (EN0076) Improvements: (\$390,000)**
This CDBG public works activity provided sewer and water line replacement along with street/storm drain and sidewalk accessibility improvements in the CDBG eligible areas on O Street between Bardsley Avenue to Cross Avenue.



STAFF RECOMMENDATION:

Adopt Resolution 19-45 approving the 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER) providing information on the progress and status of projects administered by the City using Community Development Block Grant (CDBG) funds and authorize the City Manager or his designee to submit the CAPER to the Department of Housing and Urban Development (HUD) on behalf of the City of Tulare.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Submitted by: Traci Myers

Title: Community Development Deputy Director

Date: September 9, 2019

City Manager Approval: *RM*



Appendix B-7: City Council Resolution

RESOLUTION 19-45

A RESOLUTION OF THE TULARE CITY COUNCIL APPROVING THE CITY OF TULARE PROGRAM YEAR 2018-19 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT AND AUTHORIZING STAFF TO SUBMIT THE REPORT TO THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, the City of Tulare operated the Community Development Block Grant (CDBG) for the Program Year 2018-2019; and

WHEREAS, the City of Tulare spent \$1,063,604 CDBG funds for the Program Year 2018-2019; 100% of the funds were used to assist households with incomes at or below 80% of median income; and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2018-2019 Program Year; and

WHEREAS, this Program Year 2018-2019 CAPER represents the fourth year of the City's Five-Year (2015-2019) Consolidated Plan;

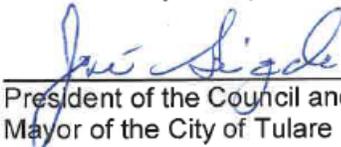
WHEREAS, the Tulare City Council considered the CAPER at publicly noticed meeting on September 17, 2019, and the City Council considered all information related to this matter, including any information and comments provided during the public review period or at the public meeting; and

WHEREAS, City must also certify that it is complying with HUD requirements for the use of CDBG funds.

NOW, THEREFORE, BE IT RESOLVED the Tulare City Council hereby approves the attached 2018-2019 Program Year Consolidated Annual Performance and Evaluation Report, and authorizes the City Manager or his designee to submit the same to HUD on behalf of the City of Tulare.

PASSED, APPROVED, AND ADOPTED this 17th day of September, 2019.





President of the Council and Ex-Officio
Mayor of the City of Tulare



ATTEST:

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF TULARE)

I, Rob Hunt, City Clerk of the City of Tulare, certify the foregoing is the full and true Resolution 19-45 passed and adopted by the Council of the City of Tulare at a regular meeting held on September 17, 2019, by the following vote:

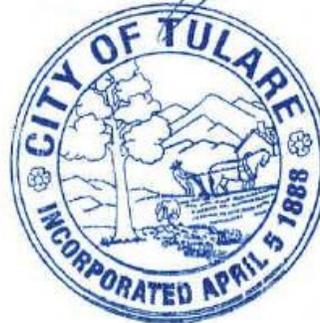
Aye(s) Greg Munley; Terry Sawyer; Dennis Mederos; Jose Sigala

Noe(s) N/A Absent/Abstention(s) Walter Jones

Dated: September 17, 2019

ROB HUNT, CITY CLERK

By Roxanne Yoder, Chief Deputy City Clerk





Appendix B-8: Community Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public comment period was held from September 2, 2019 through September 17, 2019. An English and Spanish public notice was published on September 2, 2019 in the Tulare Advanced Register and Visalia Times Delta to inform the public of the opportunity to review and comment on the program year 2018 draft Consolidated Annual Performance Evaluation Report (CAPER). An English and Spanish public notice was sent on the Kings Tulare Homeless Alliance Continuum of Care email notice. The Kings/Tulare Homeless Alliance email notices are sent to 328 individuals in Kings and Tulare Counties. The 2018 draft CAPER and public notice was available on the City website during the public comment period. The draft CAPER was made available from September 2, 2019 through September 17, 2019 and at the following locations:

- City Hall – Community Development Department 411 E. Kern Ave. Tulare, CA 93274
- Tulare Public Library – Reference Desk 491 North M Street Tulare, CA 93274
- Tulare Senior Center – Reference Desk 201 North F Street Tulare, CA 93274
- Tulare Parks & Recreation – 830 S. Blackstone Street Tulare, CA 93274
- Tulare Chamber of Commerce – 220 E. Tulare Ave. Tulare, CA 93274

A community meeting was held on September 10, 2018 at 5:30pm at the Tulare Public Library for further public review and comment. As a result, 8 people attended the 2018 CAPER community meeting. Attendees consisted of a non-profit organization and citizens. Comments received consisted of graffiti CDBG funds should be decreased and more funds should be allocated to helping the homeless population. Attendees also commented that ongoing case managers are very important to maintain housing stability after a homeless person has been housed. Citizens and stakeholders alike were pleased with the homeless services provided by the King/Tulare Homeless Alliance, Family Services of Tulare County and Kings View PATH team.

The public hearing to solicit public input and comment on the program year 2018 draft CAPER was held on Tuesday September 17, 2018 at 7:00pm at the Tulare Public Library in the City Council Chambers located at 491 North M Street Tulare, CA 93274. No comments were received during the public hearing meeting on September 17, 2019.



The City of Tulare

Appendix C: Tulare Continuum of Care

- Appendix C-1: Point in Time Survey Report
- Appendix C-2: Project Homeless Connect Report
- Appendix C-3: Project Homeless Connect Bi-County Data Tables



Appendix C-1: Point in Time Survey Report

PIT Survey 2019 Tulare County: Tulare

Total Count	Adults	132	90%
	Children	14	10%
	Unknown	0	0%
	Total	146	100%
Household Composition	# HH	# People	
	Households with Children	4	18
	Households without Children	113	128
	Households with only Children	0	0
	Total	117	146
Unaccompanied/ Parenting Youth (up to age 24)	# HH	# People	
	Unaccompanied Children (<18)	0	0
	Unaccompanied Youth (18-24)	6	7
	Parenting Youth (18-24)	0	0
	Total	6	7
Chronically Homeless	# HH	# People	
	Households with Children	0	0
	Households without Children	31	36
	No	10	24
	Total	76	86
Homeless One Year or More (adults only)	Yes	70	53%
	No	52	39%
	Unknown	10	8%
	Total	132	100%
# Times Homeless Past 3 Years (adults only)	Less Than 4	40	30%
	At Least 4	16	12%
	Unknown	76	58%
	Total	132	100%
Gender	Female	64	44%
	Male	81	55%
	Transgender	0	0%
	Unknown	1	1%
	Total	146	100%
Age Group	<18	14	10%
	18-24	7	5%
	25-34	23	16%
	35-44	44	30%
	45-54	31	21%
	55-64	25	17%
	65-69	2	1%
70+	0	0%	
	Total	146	100%
Ethnicity	Hispanic/Latino	63	43%
	Non-Hispanic/Latino	73	50%
	Unknown	10	7%
	Total	146	100%
Race	American Indian/ Alaskan Native	6	4%
	Asian	1	1%
	Black/African American	14	10%
	Native Hawaiian/ Other Pacific	2	1%
	White	112	77%
	Multiple Races	7	5%
	Unknown	4	3%
	Total	146	100%
Currently Fleeing Domestic Violence^ (adults only)	Yes	11	9%
	No	102	83%
	Unknown	10	8%
	Total	123	100%

Place Slept Last Night	Place not meant for human	123	84%
	Emergency Shelter	7	5%
	Transitional Housing	16	11%
	Total	146	100%
Location of Last Stable Housing^ (adults only)	Within Kings County	36	29%
	Within Tulare County	66	54%
	Within State of CA	11	9%
	Another State	1	1%
	Another Country	0	0%
	Unknown	9	7%
	# of Responses	123	100%
Veteran (adults only)	Yes	8	6%
	No	120	91%
	Unknown	4	3%
	Total	132	100%
Disabling Condition (adults only)	Yes	88	74%
	No	31	26%
	# of Responses	119	100%
Barriers* (adults only)	Chronic Health	52	60%
	Developmental	12	14%
	HIV/AIDS	1	1%
	Mental Illness	43	49%
	Physical	40	46%
	Substance Abuse	28	32%
	# of Responses	87	-
Reason for Homelessness^ (adults only)	Substance Abuse	12	11%
	Medical Condition	9	8%
	Mental Health Condition	1	1%
	Eviction	18	16%
	Argument w/ family/friends	11	10%
	Domestic Violence	2	2%
	Hospital Discharge	0	0%
	Jail/Prison Discharge	4	4%
	Divorce/Separation	6	5%
	Foreclosure	2	2%
	No affordable housing	8	7%
	Substandard housing	1	1%
	Aged out of foster care	1	1%
	Lost benefits	1	1%
Unemployment	27	25%	
Pets not Allowed	0	0%	
Other	7	6%	
	# of Responses	110	-
Benefits^ (adults only)	No Financial Resources	74	67%
	Earned Income	13	12%
	Unemployment	0	0%
	Veteran's Benefits	1	1%
	Child Support	1	1%
	General Assistance	6	5%
	TANF	1	1%
	SSI	12	11%
	SSDI	5	5%
	Social Security Retirement	0	0%
	Private Disability	0	0%
Alimony	0	0%	
Pension	0	0%	
Other	2	2%	
	# of Responses	110	-

^ Data only reported on unsheltered clients.

* Subpopulations are not mutually exclusive and a given person may fall into more than one subpopulation category.



Appendix C-2: Project Homeless Connect Report

Project Homeless Connect 2019

Tulare, California

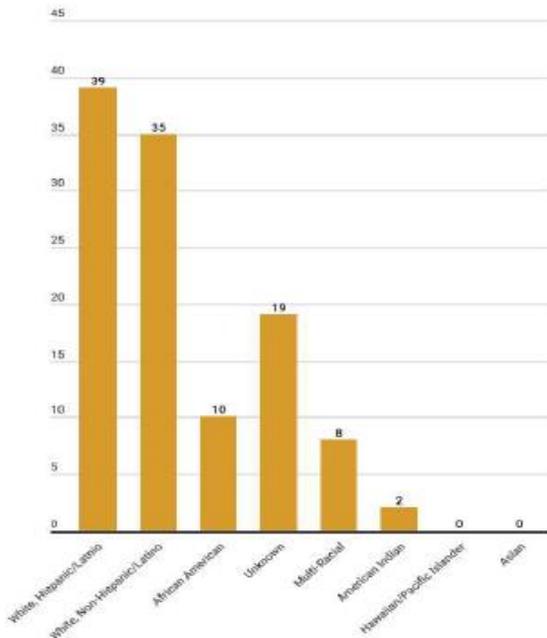
Thursday, January 24, 2019

113 Guests

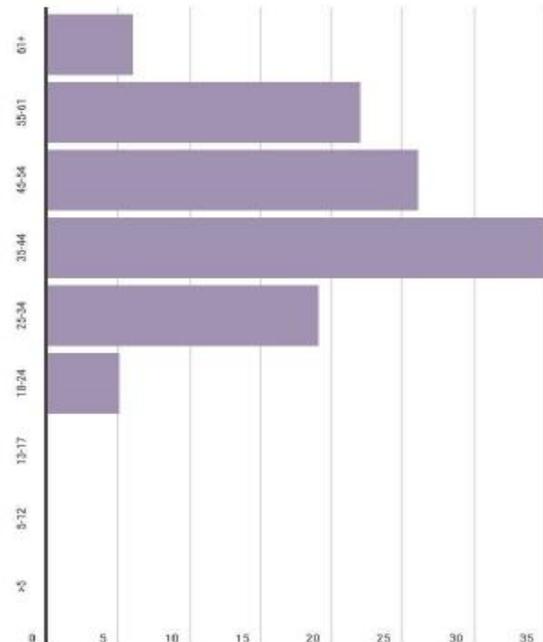
55 Volunteers



Race/Ethnicity



Age





Appendix C-3: Project Homeless Connect Bi-County Data Tables

Master Data Chart

Total Clients		Hanford		Porterville		Tulare		Visalia		Totals	
		171		187		113		222		693	
Age	Under 5	2	1%	4	2%	0	0%	7	3%	13	2%
	5-12	0	0%	1	1%	0	0%	5	2%	6	1%
	13-17	2	1%	1	1%	0	0%	3	1%	6	1%
	18-24	10	6%	8	4%	5	4%	13	6%	36	5%
	25-34	37	22%	38	20%	19	17%	51	23%	145	21%
	35-44	42	25%	33	18%	35	31%	58	26%	168	24%
	45-54	30	18%	51	27%	26	23%	48	22%	155	22%
	55-61	26	15%	29	16%	22	19%	21	9%	98	14%
	62+	22	13%	22	12%	6	5%	16	7%	66	10%
	Unknown	0	0%	0	0%	0	0%	0	0%	0	0%
Gender	Male	101	59%	82	44%	70	62%	117	53%	370	53%
	Female	68	40%	104	56%	42	37%	105	47%	319	46%
	Transgendered	0	0%	0	0%	0	0%	0	0%	0	0%
	Refused	2	1%	1	1%	1	1%	0	0%	4	1%
Race	American Indian or Alaska Native	4	2%	6	3%	2	2%	10	5%	22	3%
	Asian	1	1%	1	1%	0	0%	4	2%	6	1%
	Black or African American	18	11%	4	2%	10	9%	14	6%	46	7%
	Native Hawaiian/Other Pacific	1	1%	3	2%	0	0%	2	1%	6	1%
	White, Hispanic	49	29%	71	38%	39	35%	95	43%	254	37%
	White, Non-Hispanic	60	35%	74	40%	35	31%	72	32%	241	35%
	White, Unknown Ethnicity	1	1%	17	9%	12	11%	2	1%	32	5%
	Multi-Racial	10	6%	3	2%	8	7%	8	4%	29	4%
Unknown	27	16%	8	4%	7	6%	15	7%	57	8%	
Veteran Status	Yes	9	5%	9	5%	7	6%	10	5%	35	5%
	No	151	88%	111	59%	103	91%	194	87%	559	81%
	Unknown	11	6%	67	36%	3	3%	18	8%	99	14%
Disability Status	Yes	112	64%	87	47%	81	72%	146	66%	426	61%
	No	59	35%	100	53%	32	28%	76	34%	267	39%
Household Type	Single	147	86%	125	67%	88	78%	169	76%	529	76%
	Household	24	14%	62	33%	25	22%	53	24%	164	24%
Prior Residence	Unsheltered	112	65%	97	52%	106	94%	141	64%	456	66%
	Emergency Shelter	10	6%	12	6%	1	1%	36	16%	59	9%
	Transitional Housing	3	2%	0	0%	0	0%	11	5%	14	2%
	At Risk	46	27%	78	42%	6	5%	34	15%	164	24%



Regional Services Summary

Service	Quantity Given				Regional Total	% of Clients Received
	Hanford	Porterville	Tulare	Visalia		
2-1-1 Information & Referrals	72	97	66	35	270	39%
ACA Applications/Referrals	-	11	-	-	11	2%
Backpacks	13	-	-	120	133	19%
Beanies (hats)	171	111	-	125	407	59%
Behavioral Health Assessments/Referrals	-	-	50	-	50	7%
Behavioral Health Information	81	52	116	-	249	36%
Bicycle Repair/Replace	30	21	11	28	90	13%
Bicycles	3	-	3	2	8	1%
Birth Certificates	-	37	9	33	79	11%
Blankets	17	65	60	70	212	31%
Books	50	174	12	90	326	47%
Breakfast	150	274	90	350	864	125%
Bus Vouchers	13	-	-	10	23	3%
Cart Storage	50	5	48	17	120	17%
Child Care, Information & Referrals	40	-	48	7	95	14%
Child Support Assistance	-	-	-	33	33	5%
Children's Bags	-	-	-	59	59	9%
Clothing (Jackets, shoes, vouchers)	400	97	123	411	1031	149%
DMV ID Cards	-	-	44	34	78	11%
Dental Screenings & Referrals	80	25	27	23	155	22%
Dental Services (extractions, fillings, etc.)	-	-	18	2	20	3%
Dental, Toothbrushes & Toothpaste	171	11	200	112	494	71%
Domestic Violence Information/Referrals	-	77	-	23	100	14%
Education Information & Referrals	34	67	49	6	156	23%
Employment Assistance	84	51	61	15	211	30%
Feminine Hygiene Products	100	111	-	142	353	51%
First Aid Kits	100	100	-	75	275	40%
Flashlights	-	10	-	-	10	1%
Food Bags	200	-	200	130	530	76%
Foster Youth Services	-	-	-	5	5	1%
Free Government Phones	-	-	-	5	5	1%
Gloves	171	127	-	10	308	44%
Haircuts	51	45	39	75	210	30%



The City of Tulare

Service	Quantity Given				Regional Total	% of Clients Received
Housing Authority Information & Referrals					52	8%
Housing/Shelter Information & Referrals	56	-	49	30	135	19%
Hygiene Kits	-	111	200	250	561	81%
Laundry Bags/Vouchers	171	-	-	92	263	38%
Legal Assistance, Information & Referrals	67	101	22	50	240	35%
Mainstream Benefit Applications, Information	68	92	77	14	251	36%
Meals	246	469	168	350	1233	178%
Medical, Blood Pressure Checks	-	80	7	42	129	19%
Medical, Blood Screening	-	-	-	42	42	6%
Medical, Flu/Pneumonia Vaccines	22	19	13	48	102	15%
Medical, HIV Testing and/or Information	9	15	16	15	55	8%
Medical, Information & Referrals	50	86	3	87	226	33%
Notary Services	-	37	9	33	79	11%
Pet Food	50	113	20	36	219	32%
Pet Sitting	15	29	13	8	65	9%
Pet Supplies	-	643	-	20	663	96%
Pet Treat Bags	28	70	-	-	98	14%
Pet Vaccinations	28	-	13	51	92	13%
Ponchos	-	20	150	250	420	61%
SSI Benefit & SS Card Applications	30	-	-	12	42	6%
Scarves	-	-	75	23	98	14%
Senior Resources, Information	-	41	-	-	41	6%
Showers	45	-	27	15	87	13%
Sleeping Bags	14	96	25	30	165	24%
Socks	171	765	76	130	1142	165%
Snacks	171	50	200	130	551	80%
Spiritual Counseling (Prayer)	-	7	84	-	91	13%
Substance Abuse, Information & Referrals	-	43	-	57	100	14%
Telephone Charging Station	-	-	10	50	60	9%
Tents	14	-	10	-	24	3%
Veteran's Housing/VASH Screening	22	8	3	45	78	11%
Veteran's Information	85	73	18	35	211	30%
Vision, Exams	104	42	6	53	205	30%
Vision, Prescription Glasses	-	-	3	7	10	1%
Vision, Reading Glasses	-	35	37	59	131	19%
Water Bottles	300	-	200	-	500	72%
Youth Services/Counseling/Substance Abuse	-	-	24	5	29	4%
# of Clients Served	171	187	113	222	693	
# of Pets Served	28	172	13	51	264	



Exit Survey Responses

Do you feel that your PHC experience has been a good one?	Hanford	Porterville	Tulare	Visalia	Regional Totals	Regional %
Yes	148	111	100	125	484	99%
No	0	0	0	3	3	1%
Somewhat	0	0	0	1	1	0%
Total	148	111	100	129	488	100%

Did you get what you came for?	Hanford	Porterville	Tulare	Visalia	Regional Totals	Regional %
Yes	142	107	95	122	466	92%
No	32	3	0	5	40	8%
Total	174	110	95	127	506	100%

If you didn't get what you came for, what were you hoping to get?	Hanford	Porterville	Tulare	Visalia	Regional Totals	Regional %
Clothes	10			1	11	2%
Sleeping Bags, Blankets, Pillows, etc.	7	1		1	9	1%
CA ID Cards	8				8	1%
Better Bags/Backpacks	1	1	1	1	4	.4%
Free Phones	3				3	.4%
Eye Glasses and/or Exams	1	2			3	.4%
Food	1			1	2	.2%



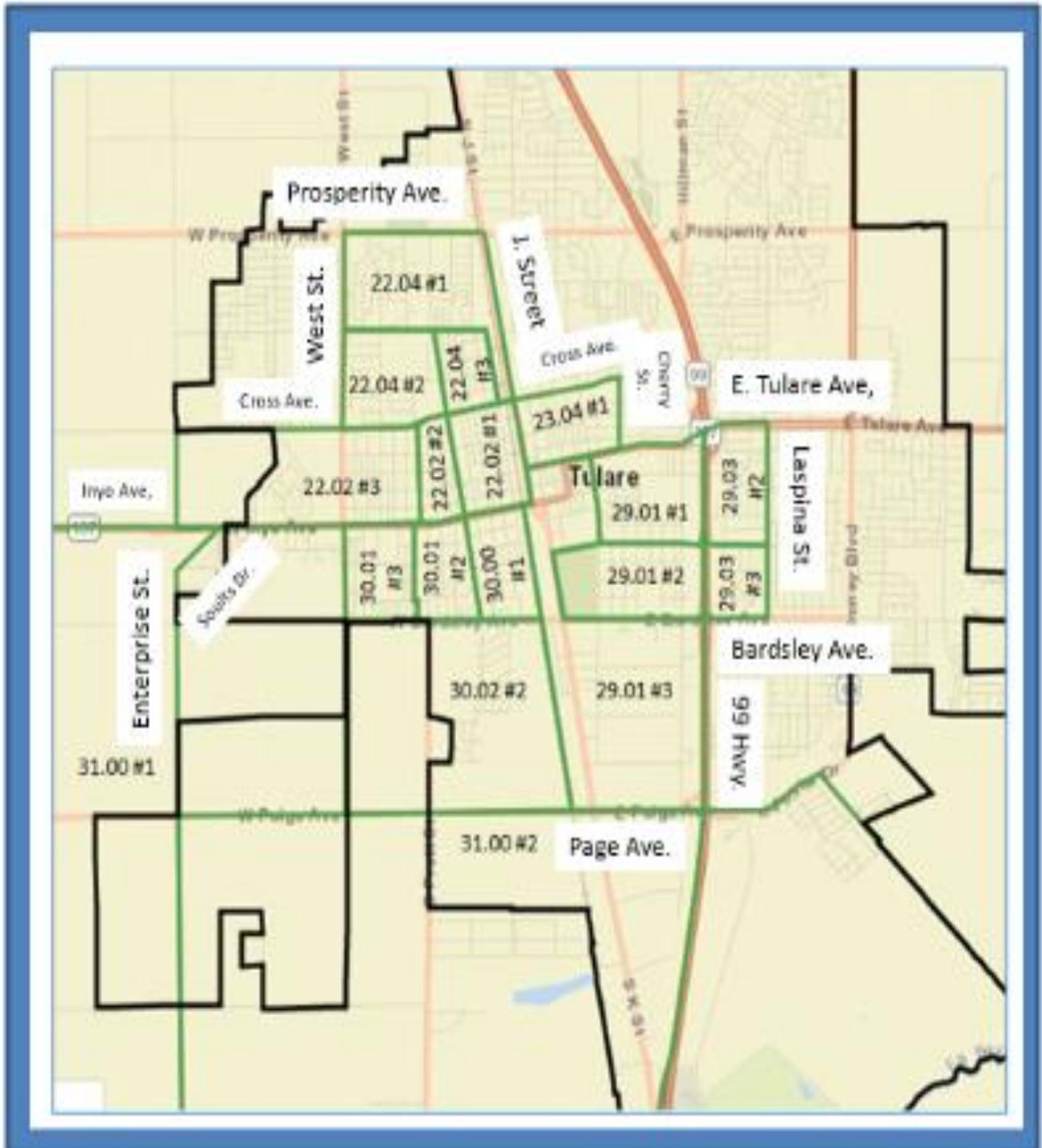
The City of Tulare

Appendix D: Census Boundaries

- Appendix D-1: CDBG Low-Moderate Income Areas Map
- Appendix D-2: Tulare CPD 2019 LMISD
- Appendix D-3: Tulare CDBG LMA Boundaries



Appendix D-1: CDBG Low-Moderate Income Areas Map





Appendix D-2: Tulare CPD 2019 LMISD

TULARE, CA
CPD 2019 Updated LMISD

Track No.	Census #	Block		Population		Block No.
		Group	Low/Mod	Total	%	
	21.00	2	295	835	35.3%	
1	22.02	1	1375	1695	86.41%	1
	22.02	2	385	630	84.56%	2
	22.02	3	1950	3110	75.03%	3
	22.03	1	1370	3500	39.14%	
	22.03	2	270	745	36.24%	
2	22.04	1	1345	3220	68.97%	4
	22.04	2	815	1890	74.13%	5
	22.04	3	365	890	91.24%	6
	23.02	1	150	760	19.74%	
	23.02	2	810	2550	31.76%	
	23.02	3	295	1270	23.23%	
	23.03	1	250	820	30.49%	
	23.03	2	470	2610	18.01%	
	23.03	3	485	1110	43.69%	
	23.03	4	140	1020	13.73%	
	23.03	5	95	300	31.67%	
3	23.04	1	515	1120	62.98%	7
	23.04	2	235	975	48.00%	
	24.00	1	1190	3940	30.20%	
	24.00	2	100	660	15.15%	
	24.00	3	360	1700	21.18%	
	24.00	4	220	1185	18.57%	
	24.00	5	440	2010	21.89%	
4	29.01	1	1825	2175	83.91%	8
	29.01	2	770	1095	70.32%	9
	29.01	3	125	125	100.00%	10
5	29.03	1	720	2205	32.65%	
	29.03	2	950	1400	67.86%	11
	29.03	3	545	895	60.89%	12
	29.03	4	160	955	16.75%	
	29.04	1	875	2510	34.86%	
	29.04	2	1155	2545	45.38%	
6	30.01	1	980	1410	69.50%	13
	30.01	2	1585	2200	72.05%	14
	30.01	3	945	1275	74.12%	15
7	30.02	1	700	1295	46.89%	
	30.02	2	1475	2765	53.35%	16
8	31.00	1	350	685	51.09%	17
	31.00	2	1075	1805	59.56%	18



Appendix D-3: Tulare CDBG LMA Boundaries

There are a total of 8 tracks with 18 blocks groups, which are recognized as low-mod areas. The City's CDBG eligible LMA boundaries are:

1. Census Track No. 0022.02/Block No. 1 (86.41% LMI), Block No. 2 (84.56% LMI) and Block No. 3 (75.03% LMI); bound by Enterprise St., W. Cross Ave, N. J St., and W. Inyo Ave.
2. Census Track No. 0022.04/Block No. 1 (68.97% LMI), Block No. 2 (74.13% LMI), and Block No. 3 (91.24%LMI); bound by Prosperity Ave, J Street, Cross Ave, and West St.
3. Census Track No. 0023.04/Block No. 1 (62.98% LMI); bound by Cross Ave., Cherry St., Tulare Ave., and J Street.
4. Census Track No. 0029.01/Block No. 1 (83.91% LMI), Block No. 2 (70.32% LMI) and Block No. 3 (100.00% LMI); bound by S. I St., Highway 137, Highway 99, and E. Paige Ave.
5. Census Track No. 0029.03/Block No. 2 (67.86% LMI) and Block No. 3 (60.89% LMI); bound by Highway 99, Highway 137, S. Laspina St., and E. Bardsley Ave.
6. Census Track No. 0030.01/Block No. 1 (69.50% LMI), Block No. 2 (72.05% LMI) and Block No. 3 (74.12% LMI); bound by S. West St., W. Bardsley Ave., W. Inyo Ave. and S. I St.
7. Census Track No. 0030.02/Block No. 2 (53.35% LMI); bound by Enterprise St. Soult's Dr., Highway 99, S. West St., W. Bardsley Ave., S. I St., W. Paige Ave.
8. Census Track No. 0031.00/Block No. 1 (51.09% LMI) and Block No. 2 (59.56% LMI); bound by East Road 80, north to W. Paige Ave, east to Highway 99, south to City limits which include Ave 208 to West St., Pratt St south to Wade St., Wade St. east to I St., south to Avenue 184.



The City of Tulare

Appendix E: IDIS Reports

- Appendix E-1: PR-02 Project Activities Report
- Appendix E-2: PR-23 CDBG Accomplishments
- Appendix E-3: PR-26 Financial Summary Report
- Appendix E-4: PR-26 Activity Summary Report



Appendix E-1: PR-02 Project Activities Report

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
TULARE,CA

DATE: 09-04-19
TIME: 11:45
PAGE: 1

REPORT FOR CPD PROGRAM CDBG
PGM YR 2018

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
2018	1	2018 CDBG Administration	321	2018 Administration	Completed	CDBG	\$158,390.38	\$158,390.38	\$0.00	
		Project Total					\$158,390.38	\$158,390.38	\$0.00	
	2	2018 Public Services		322	Graffiti Abatement	Completed	CDBG	\$34,220.68	\$34,220.68	\$0.00
				323	Kings/Tulare Homeless Alliance	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
				324	Family Services THF Case Management	Completed	CDBG	\$23,990.55	\$23,990.55	\$0.00
				325	Kings View Corporation	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			Project Total					\$93,211.23	\$93,211.23	\$0.00
	3	Code Enforcement Substandards		326	Code Enforcement Substandard Issues	Completed	CDBG	\$32,002.17	\$32,002.17	\$0.00
			Project Total					\$32,002.17	\$32,002.17	\$0.00
	4	Public Facility Improvements		327	EN0076 O St. Improvement	Completed	CDBG	\$390,000.00	\$390,000.00	\$0.00
			Project Total					\$390,000.00	\$390,000.00	\$0.00
		Program Total					CDBG	\$673,603.78	\$673,603.78	\$0.00
		2018 Total						\$673,603.78	\$673,603.78	\$0.00
		Program Grand Total					CDBG	\$673,603.78	\$673,603.78	\$0.00
	Grand Total						\$673,603.78	\$673,603.78	\$0.00	

Appendix E-2: PR-23 CDBG Accomplishments



TULARE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Code Enforcement (15)	0	\$0.00	1	\$32,002.17	1	\$32,002.17
	Total Housing	0	\$0.00	1	\$32,002.17	1	\$32,002.17
Public Facilities and Improvements	Water/Sewer Improvements (03J)	0	\$0.00	1	\$390,000.00	1	\$390,000.00
	Street Improvements (03K)	0	\$0.00	1	\$390,000.00	1	\$390,000.00
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	3	\$780,000.00	3	\$780,000.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$23,990.55	1	\$23,990.55
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$69,220.68	3	\$69,220.68
	Total Public Services	0	\$0.00	4	\$93,211.23	4	\$93,211.23
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$158,390.38	1	\$158,390.38
	Total General Administration and Planning	0	\$0.00	1	\$158,390.38	1	\$158,390.38
Grand Total		0	\$0.00	9	\$1,063,603.78	9	\$1,063,603.78

TULARE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Code Enforcement (15)	Housing Units	0	20,070	20,070
	Total Housing		0	20,070	20,070
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	0	3,395	3,395
	Street Improvements (03K)	Persons	0	5,935	5,935
	Sidewalks (03L)	Persons	0	3,105	3,105
	Total Public Facilities and Improvements		0	12,435	12,435
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	11	11
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	20,327	20,327
	Total Public Services		0	20,338	20,338
Grand Total			0	52,843	52,843



TULARE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons	
Non Housing	White	142	63	0
	Black/African American	28	0	0
	Asian	1	0	0
	American Indian/Alaskan Native	7	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0
	Other multi-racial	86	75	0
	Total Non Housing		268	138
Grand Total	White	142	63	0
	Black/African American	28	0	0
	Asian	1	0	0
	American Indian/Alaskan Native	7	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0
	Other multi-racial	86	75	0
	Total Grand Total		268	138



TULARE

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied		Persons	
	Renter Occupied	Persons		
Non Housing	Extremely Low (<=30%)	0	0	265
	Low (>30% and <=50%)	0	0	2
	Mod (>50% and <=80%)	0	0	1
	Total Low-Mod	0	0	268
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	268



Appendix E-3: PR-26 Activity Summary Report

PR26 - Activity Summary by Selected Grant
 Date Generated: 09/04/2019
 Grantee: TULARE
 Grant Year: 2018

Total Grant Amount for 2018 Grant year = \$649,663.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	TULARE	2018	B18MC060034	Administrative And Planning	21A		321	Completed	\$49,841.74	\$49,841.74		\$158,390.38	\$158,390.38
				Administrative And Planning					\$49,841.74	\$49,841.74	7.67%	\$158,390.38	\$158,390.38
CA	TULARE	2018	B18MC060034	Housing	15	LMA	326	Completed	\$784.46	\$784.46		\$32,002.17	\$32,002.17
				Housing					\$784.46	\$784.46	0.12%	\$32,002.17	\$32,002.17
CA	TULARE	2018	B18MC060034	Public Improvements	03J	LMA	327	Completed	\$26,631.40	\$26,631.40		\$390,000.00	\$390,000.00
CA	TULARE	2018	B18MC060034	Public Improvements	03K	LMA	310	Completed	\$0.00	\$0.00		\$390,000.00	\$390,000.00
				Public Improvements					\$26,631.40	\$26,631.40	4.10%	\$780,000.00	\$780,000.00
CA	TULARE	2018	B18MC060034	Public Services	03T	LMC	324	Completed	\$2,870.60	\$2,870.60		\$23,990.55	\$23,990.55
CA	TULARE	2018	B18MC060034	Public Services	05Z	LMC	322	Completed	\$3,348.55	\$3,348.55		\$34,220.68	\$34,220.68
CA	TULARE	2018	B18MC060034	Public Services	05Z	LMC	323	Completed	\$4,249.83	\$4,249.83		\$10,000.00	\$10,000.00
CA	TULARE	2018	B18MC060034	Public Services	05Z	LMC	325	Completed	\$196.17	\$196.17		\$25,000.00	\$25,000.00
				Public Services					\$10,665.15	\$10,665.15	1.64%	\$93,211.23	\$93,211.23
				Total 2018					\$87,922.75	\$87,922.75	13.53%	\$1,063,603.78	\$1,063,603.78
				Grand Total					\$87,922.75	\$87,922.75	13.53%	\$1,063,603.78	\$1,063,603.78



Appendix E-4: PR-26 Financial Summary Report

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2018 TULARE, CA	DATE: 09-04-19 TIME: 11:39 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	366,414.47
02 ENTITLEMENT GRANT	649,663.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	609,266.56
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,625,344.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	905,213.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	905,213.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,390.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,063,603.78
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	561,740.25

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	905,213.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	905,213.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	905,213.40
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	905,213.40
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	93,211.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	93,211.23
32 ENTITLEMENT GRANT	649,663.00
33 PRIOR YEAR PROGRAM INCOME	16,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	665,663.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	158,390.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	158,390.38
42 ENTITLEMENT GRANT	649,663.00
43 CURRENT YEAR PROGRAM INCOME	609,266.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,258,929.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.58%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	327	6230083	EN0076 O St. Improvement	03J	LMA	\$56,053.00
2018	4	327	6239172	EN0076 O St. Improvement	03J	LMA	\$268,496.60
2018	4	327	6249104	EN0076 O St. Improvement	03J	LMA	\$21,900.00
2018	4	327	6260576	EN0076 O St. Improvement	03J	LMA	\$5,000.00
2018	4	327	6278401	EN0076 O St. Improvement	03J	LMA	\$7,353.00
2018	4	327	6282478	EN0076 O St. Improvement	03J	LMA	\$4,566.00
2018	4	327	6298636	EN0076 O St. Improvement	03J	LMA	\$26,631.40
					03J	Matrix Code	\$390,000.00
2017	10	310	6207585	E St. Improvements	03K	LMA	\$52,453.00
2017	10	310	6218242	E St. Improvements	03K	LMA	\$38,457.69
2017	10	310	6218245	E St. Improvements	03K	LMA	\$228,183.04
2017	10	310	6225931	E St. Improvements	03K	LMA	\$16,176.38
2017	10	310	6225937	E St. Improvements	03K	LMA	\$31,144.36
2017	10	310	6230083	E St. Improvements	03K	LMA	\$21,140.87
2017	10	310	6278401	E St. Improvements	03K	LMA	\$2,444.66
					03K	Matrix Code	\$390,000.00
2018	2	324	6218256	Family Services THF Case Management	03T	LMC	\$3,727.58
2018	2	324	6239172	Family Services THF Case Management	03T	LMC	\$4,235.56
2018	2	324	6260130	Family Services THF Case Management	03T	LMC	\$2,003.88
2018	2	324	6278401	Family Services THF Case Management	03T	LMC	\$4,156.39
2018	2	324	6282478	Family Services THF Case Management	03T	LMC	\$2,280.52
2018	2	324	6284884	Family Services THF Case Management	03T	LMC	\$4,716.02
2018	2	324	6291650	Family Services THF Case Management	03T	LMC	\$2,870.60
					03T	Matrix Code	\$23,990.55
2018	2	322	6230083	Graffiti Abatement	05Z	LMA	\$4,253.38
2018	2	322	6239172	Graffiti Abatement	05Z	LMA	\$3,760.59
2018	2	322	6256197	Graffiti Abatement	05Z	LMA	\$3,241.28
2018	2	322	6260576	Graffiti Abatement	05Z	LMA	\$4,355.54
2018	2	322	6278401	Graffiti Abatement	05Z	LMA	\$2,205.74
2018	2	322	6282478	Graffiti Abatement	05Z	LMA	\$2,902.45
2018	2	322	6284884	Graffiti Abatement	05Z	LMA	\$10,153.15
2018	2	322	6292814	Graffiti Abatement	05Z	LMA	\$3,348.55
2018	2	323	6218256	Kings/Tulare Homeless Alliance	05Z	LMC	\$718.83
2018	2	323	6239172	Kings/Tulare Homeless Alliance	05Z	LMC	\$342.31
2018	2	323	6249104	Kings/Tulare Homeless Alliance	05Z	LMC	\$403.19
2018	2	323	6260130	Kings/Tulare Homeless Alliance	05Z	LMC	\$2,500.00
2018	2	323	6278401	Kings/Tulare Homeless Alliance	05Z	LMC	\$717.07
2018	2	323	6282478	Kings/Tulare Homeless Alliance	05Z	LMC	\$335.39
2018	2	323	6284884	Kings/Tulare Homeless Alliance	05Z	LMC	\$733.38
2018	2	323	6291650	Kings/Tulare Homeless Alliance	05Z	LMC	\$1,877.75
2018	2	323	6298636	Kings/Tulare Homeless Alliance	05Z	LMC	\$2,372.08
2018	2	325	6218256	Kings View Corpotation	05Z	LMC	\$546.90
2018	2	325	6230083	Kings View Corpotation	05Z	LMC	\$2,993.60
2018	2	325	6239172	Kings View Corpotation	05Z	LMC	\$19,645.44
2018	2	325	6249104	Kings View Corpotation	05Z	LMC	\$566.40
2018	2	325	6260130	Kings View Corpotation	05Z	LMC	\$428.50
2018	2	325	6284884	Kings View Corpotation	05Z	LMC	\$622.99





Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	325	6291650	Kings View Corporation	05Z	LMC	\$196.17
							\$69,220.68
2018	3	326	6230083	Code Enforcement Substandard Issues	15	LMA	\$6,737.94
2018	3	326	6239172	Code Enforcement Substandard Issues	15	LMA	\$1,929.53
2018	3	326	6249104	Code Enforcement Substandard Issues	15	LMA	\$2,661.85
2018	3	326	6256197	Code Enforcement Substandard Issues	15	LMA	\$1,651.73
2018	3	326	6260576	Code Enforcement Substandard Issues	15	LMA	\$6,714.69
2018	3	326	6260604	Code Enforcement Substandard Issues	15	LMA	\$3,000.00
2018	3	326	6278401	Code Enforcement Substandard Issues	15	LMA	\$2,209.84
2018	3	326	6284884	Code Enforcement Substandard Issues	15	LMA	\$6,312.13
2018	3	326	6292814	Code Enforcement Substandard Issues	15	LMA	\$784.46
							\$32,002.17
Total							\$905,213.40

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	324	6218256	Family Services THF Case Management	03T	LMC	\$3,727.58
2018	2	324	6239172	Family Services THF Case Management	03T	LMC	\$4,235.56
2018	2	324	6260130	Family Services THF Case Management	03T	LMC	\$2,003.88
2018	2	324	6278401	Family Services THF Case Management	03T	LMC	\$4,156.39
2018	2	324	6282478	Family Services THF Case Management	03T	LMC	\$2,280.52
2018	2	324	6284884	Family Services THF Case Management	03T	LMC	\$4,716.02
2018	2	324	6291650	Family Services THF Case Management	03T	LMC	\$2,870.60
							\$23,990.55
2018	2	322	6230083	Graffiti Abatement	05Z	LMA	\$4,253.38
2018	2	322	6239172	Graffiti Abatement	05Z	LMA	\$3,760.59
2018	2	322	6256197	Graffiti Abatement	05Z	LMA	\$3,241.28
2018	2	322	6260576	Graffiti Abatement	05Z	LMA	\$4,355.54
2018	2	322	6278401	Graffiti Abatement	05Z	LMA	\$2,205.74
2018	2	322	6282478	Graffiti Abatement	05Z	LMA	\$2,902.45
2018	2	322	6284884	Graffiti Abatement	05Z	LMA	\$10,153.15
2018	2	322	6292814	Graffiti Abatement	05Z	LMA	\$3,348.55
2018	2	323	6218256	Kings/Tulare Homeless Alliance	05Z	LMC	\$718.83
2018	2	323	6239172	Kings/Tulare Homeless Alliance	05Z	LMC	\$342.31
2018	2	323	6249104	Kings/Tulare Homeless Alliance	05Z	LMC	\$403.19
2018	2	323	6260130	Kings/Tulare Homeless Alliance	05Z	LMC	\$2,500.00
2018	2	323	6278401	Kings/Tulare Homeless Alliance	05Z	LMC	\$717.07
2018	2	323	6282478	Kings/Tulare Homeless Alliance	05Z	LMC	\$335.39
2018	2	323	6284884	Kings/Tulare Homeless Alliance	05Z	LMC	\$733.38
2018	2	323	6291650	Kings/Tulare Homeless Alliance	05Z	LMC	\$1,877.75
2018	2	323	6298636	Kings/Tulare Homeless Alliance	05Z	LMC	\$2,372.08
2018	2	325	6218256	Kings View Corporation	05Z	LMC	\$546.90
2018	2	325	6230083	Kings View Corporation	05Z	LMC	\$2,993.60
2018	2	325	6239172	Kings View Corporation	05Z	LMC	\$19,645.44
2018	2	325	6249104	Kings View Corporation	05Z	LMC	\$566.40
2018	2	325	6260130	Kings View Corporation	05Z	LMC	\$428.50
2018	2	325	6284884	Kings View Corporation	05Z	LMC	\$622.99
2018	2	325	6291650	Kings View Corporation	05Z	LMC	\$196.17
							\$69,220.68
Total							\$93,211.23

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37





Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	321	6207558	2018 Administration	21A		\$994.15
2018	1	321	6218256	2018 Administration	21A		\$8,865.79
2018	1	321	6230083	2018 Administration	21A		\$5,689.98
2018	1	321	6239172	2018 Administration	21A		\$4,202.05
2018	1	321	6249104	2018 Administration	21A		\$42.51
2018	1	321	6256197	2018 Administration	21A		\$6,042.99
2018	1	321	6260576	2018 Administration	21A		\$17,835.35
2018	1	321	6278401	2018 Administration	21A		\$4,984.42
2018	1	321	6282478	2018 Administration	21A		\$24,906.28
2018	1	321	6284884	2018 Administration	21A		\$22,662.57
2018	1	321	6291650	2018 Administration	21A		\$34,939.53
2018	1	321	6292814	2018 Administration	21A		\$27,224.76
					21A	Matrix Code	\$158,390.38
Total							\$158,390.38