

2019-20 City of Tulare CDBG Proposed AAP			
Funding and Program Summary			
Revenue			
Program Year	2018	2019	Total
Allocation Balance	590,344	649,663	1,240,007
Program Income		55,000	55,000
Total Projected Budget	\$ 590,344	\$ 704,663	\$ 1,295,007
Expenses			
Administration:			
Admininstration and Planning		140,931	140,931
Total Admin & Planning	-	140,931	140,931
Public Services:			
Graffiti Abatement		30,700	30,700
Kings/Tulare CoC Homeless		10,000	10,000
Family Services Tulare Co		15,000	15,000
Kings View		15,000	15,000
AmVets		12,500	12,500
United Way		12,500	12,500
Brooks Chapel		10,000	10,000
Total Public Services	-	105,700	105,700
Housing Development & Renovation:			
Habitat for Humanity	40,000		40,000
Bardsley Garden Senior Apartments - Rehab	12,444	359,032	371,476
Total Housing Development & Renovation	52,444	359,032	411,476
Public Facility Improvements:			
Sacramento and Maple	390,000		390,000
City of Tulare - Parkswood Meadows		99,000	99,000
Family Services Transitional Housing Maintenance	8,400		8,400
Tulare Lighthouse Rescue Mission - Install showers	24,500		24,500
Tulare Emergency Aid	75,000		75,000
F/G Alley & King ADA Ramps	40,000		40,000
Total Public Facility Improvements	537,900	99,000	636,900
Total Expenditures	\$ 590,344	\$ 704,663	\$ 1,295,007
Difference	\$ -	\$ -	\$ -