

2018-19 City of Tulare CDBG AAP Amendment					
Funding and Program Summary					
Revenue					
Program Year	2015	2016	2017	2018	Total
Allocation Balance	90,911	244,359	31,144	649,663	1,016,077
Program Income				609,267	609,267
Total Projected Budget	\$ 90,911	\$ 244,359	\$ 31,144	\$ 1,258,930	\$ 1,625,344
Expenses					
Administration:					
Administration and Planning				120,000	120,000
Total Admin & Planning				120,000	120,000
Public Services:					
Graffiti Abatement				40,000	40,000
Kings/Tulare CoC Homeless				10,000	10,000
Family Services Tulare Co				25,000	25,000
Kings View				25,000	25,000
Total Public Services	-	-	-	100,000	100,000
Housing Development & Renovation:					
Code Enforcement Substandard Issues				35,000	35,000
Total Housing Development & Renovation	-	-	-	35,000	35,000
Public Facility Improvements:					
PI- E St Improvements (EN0064)	90,911	244,359	31,144	23,586	390,000
PI- O St. Improvements (EN0076)				390,000	390,000
Total Public Facility Improvements	90,911	244,359	31,144	413,586	780,000
Total Expenditures	\$ 90,911	\$ 244,359	\$ 31,144	\$ 668,586	\$ 1,035,000
Difference	\$ -	\$ -	\$ -	\$ 590,344	\$ 590,344

**Note: The Difference will be carried over in 2019-20 CDBG AAP*