

## PY 2018/19 City of Tulare Community Development Block Grant Action Plan

### Funding and Program Summary

Revenue	Projected Budgeted Amounts				
Entitlement Grant	<b>2015/2016</b>	<b>2016/2017</b>	<b>2017/2018</b>	<b>2018/2019</b>	<b>Total 18/19</b>
Allocation Balance	96,620	242,098	52,735.00	649,663	1,041,116
Program Income (PI) <span style="color: red;">(Estimate)</span>				55,550	55,550
<b>Total Projected Budget</b>	<b>96,620</b>	<b>\$ 242,098</b>	<b>52,735.00</b>	<b>\$ 705,213</b>	<b>\$ 1,096,666</b>
Expenditures	Proposed Budget				
<b>Administration 20% Max</b>	Calculation				
<i>(Current Yr Alloc + Current Yr PI) x 20%</i>	141,043				
City Staff Admin & Planning	141,040				
<b>Total Admin &amp; Planning</b>	<b>141,040</b>				
<b>Public Services 15% Max</b>	Calculation				
<i>(Current Yr Alloc + PI) x 15%</i>	105,782				
<b>Graffiti Abatement</b>	45,780				
<i>(City LMA Eligible Areas)</i>	45,780				
<b>Kings/Tulare CoC Homeless</b>	10,000				
<i>(PHC &amp; PIT Assmt)</i>	10,000				
<b>Family Services Tulare Co</b>	25,000				
<i>(Tulare Housing First Case Mgmt)</i>	25,000				
<b>Kings View</b>	25,000				
<i>City of Tulare Homeless Assistance</i>	25,000				
<b>Total Public Services</b>	-	-	-	<b>105,780</b>	<b>105,780</b>
<b>Housing Devlp &amp; Renovation</b>					
Code Enforcement Substandard Issues	69,846				
<b>Total Housing Devlp &amp; Renovation</b>	-	-	-	<b>69,846</b>	<b>69,846</b>
<b>Public Facility Improvements</b>					
PI- E St Impmts (EN0064)	96,620	242,098	51,281.93		390,000
PI- O St. Impmts (EN0076)			1,453.07	388,547	390,000
<b>Total Public Facility Improvements</b>	<b>96,620</b>	<b>242,098</b>	<b>52,735.00</b>	<b>388,547</b>	<b>780,000</b>
<b>Total Expenditures</b>	<b>96,620</b>	<b>\$ 242,098</b>	<b>52,735.00</b>	<b>\$ 705,213</b>	<b>\$ 1,096,666</b>