

TULARE 2015-16 CAPER

Consolidated Annual Performance and
Evaluation Report (CAPER)

Draft 11.28.16

Approved 12-20-16

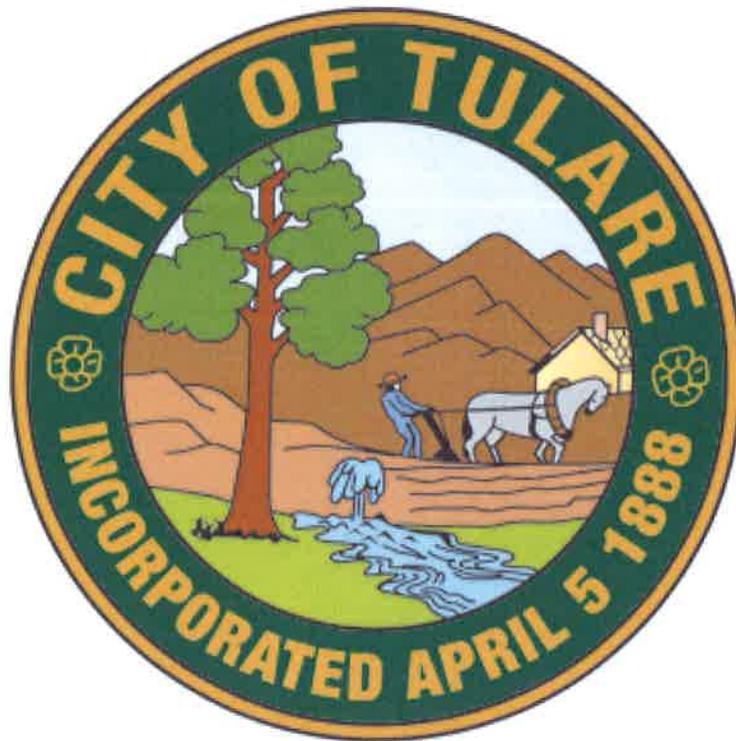


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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Tulare's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) funds during the first program year of the 2015-2016 Consolidated Plan period, covering July 1, 2015 to June 30, 2016.

The City receives CDBG funds from HUD on a formula basis each year, and in turn, will support public services activities, improve quality and availability of public facilities, fund efforts to provide for homelessness, assist with renovation of housing and support economic development efforts as determined by the 2015-2019 Consolidated Plan primarily to benefit Low and Moderate Income persons (LMI).

For the 2015-2016 program year, the City received \$622,154 in CDBG funds and \$53,189 in program income. Carryover funds of \$673,237, from prior year and the current program year award results in available funds for the year \$1,348,580. Together with other state and local investments (i.e. State HOME funds), HUD resources allowed the City and its community partners to:

- Provide homelessness assessment and assistance to 108 residents
- Provide dental services to 151 residents
- Provide Graffiti Removal services in the CDBG Target Area
- Provide First Time Home Buyer (FTHB) homes to 12 households (State HOME)
- Installation of new sidewalk and ramp improvements on B Street between Inyo and San Joaquin
- Complete water main upgrade replacement B Street between Inyo and San Joaquin

Table 1 provides a summary of the five-year goals as set forth in the 2015-2019 Consolidated Plan accomplishments for the period ending June 30, 2016, arranged by each of the Strategic Plan Goal.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

#	Goal Name	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Completed	Expected Program Year	Actual Program Year	Percent Completed
1	Support Public Service Activities	Non- Housing Com Dvlp	CDBG \$17,940	Pub Svc - Not LMI Housing Benefit	Persons Assisted	100	250	250%	250	259	104%
1	Support Public Service Activities	Other - LMA Benefit	CDBG \$18,767	Pub Svc - Not LMI Housing Benefit	Persons Assisted	100	2,000	2000%	2,000	1,417	71%
2	Impv quality & Avail of Pub Fac	Non- Housing Com Dvlp	CDBG \$80,178	Pub Fac - Not LMI Housing Benefit	Persons Assisted	25	5,435	21740%	5,435	5,435	100%
2	Impv quality & Avail of Pub Fac	Non- Housing Com Dvlp	CDBG \$329,152	Pub Fac - Not LMI Housing Benefit	Persons Assisted	25	10,870	43480%	10,870	10,870	100%
3	Fund Efforts to Provide Svc for Homeless	Homeless	CDBG \$	Pub Svc Not LMI Housing Benefit	Persons Assisted	100	0	0%	0	0	0%
4	Asst - Dvlp or Renovation of Housing	Affordable Housing	CDBG \$	Homeowner Housing Rehab	Houshold Housing Unit	15	0	0%	4	0	0%
4	Asst - Dvlp or Renovation of Housing	Affordable Housing	CDBG \$	Direct Financial Asst - Homebuyers	Houshold Housing Unit	20	0	0%	0	0	0%
5	Support Econ Dvlp Effort	Non- Housing Com Dvlp	CDBG \$	Businessed Assisted	Business Assisted	3	0	0%	1	0	0%
	Administration / Planning	Other Admin & Planning	CDBG \$93,007	Other -Admin & Planning	N/A	5	1	20%	1	1	100%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Figure 1 - Use of CDBG Funds

Strategic Plan Goal / Activity	2015-2016 Allocation	Spent through June 30, 2016	Percent Spent
1. Support Public Service Activities			
CoC - Annual PIT / PHC Homeless Assessment	\$10,000.00	\$9,970.04	99.7%
MTFRC-Tulare Boxing - Health & Dental Fair	\$10,000.00	\$7,970.01	79.7%
CSET - #Lead Program	\$15,000.00	\$ 0	0.0%
Graffiti Cleanup	\$47,220.00	\$18,766.77	39.7%
Subtotal:	\$82,220.00	\$36,706.82	44.6%
2. Improve Quality & Availability of Public Facilities			
2013-14 Prior Year Sidewalk/ ADA Ramps Final	\$13,330.00	\$13,329.91	100.0%
2014-15 B St Sidewalk Improvements	\$75,550.00	\$66,848.00	88.5%
2014-15 B St Water Main Repl Improvements	\$329,150.00	\$329,152.00	100.0%
2015-16 H St Improvements - Ineligible Activity	\$186,400.00	\$ 0	0.0%
2015-16 West Tulare Sidewalk Improvements	\$226,230.00	\$ 0	0.0%
Subtotal:	\$830,660.00	\$409,329.91	49.3%
3. Fund Efforts to Provide for Homeless			
CoC - Annual PIT / PHC Homeless Assessment			
4. Assist With Development/Renovation Housing			
Habitat For Humanity - BWK Grant Program	\$12,720.00	\$ 0	0.0%
5. Support Economic Development Efforts			
Other - Administration & Planning	\$125,380.00	\$93,007.09	74.2%
Grand Total:	\$1,050,980.00	\$539,043.82	51.3%

Figure 2 - Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual
1. Support Public Service Activities			
CoC - Annual PIT / PHC Homeless Assessment	People	150	108
MTFRC-Tulare Boxing - Health & Dental Fair	People	100	151
CSET - #Lead Program	People	25	0
Graffiti Cleanup	People	2,000	1,417
2. Improve Quality & Availability of Public Facilities			
2013-14 Prior Year Sidewalk/ ADA Ramps Final	People		
2014-15 B St Sidewalk Improvements	People	5,435	5,435
2014-15 B St Water Main Repl Improvements	People	10,870	10,870
2015-16 H St Improvements - Ineligible Activity	People	0	0
2015-16 West Tulare Sidewalk Improvements	People	0	0
3. Fund Efforts to Provide for Homeless			
CoC - Annual PIT / PHC Homeless Assessment	People		
4. Assist With Development/Renovation Housing			
Habitat For Humanity - BWK Grant Program	Housing Units	4	0
5. Support Economic Development Efforts			
Other - Administration & Planning	N/A	N/A	N/A

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	218
Black or African American	12
Asian	0
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	3
Multiple or mixed races	23
Total	259
Hispanic	182
Not Hispanic	77

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for people served during the program year based on activity accomplishment data reported in HUD's Integrated Disbursement and Information System (IDIS). Based on IDIS programming for the CAPER template in the eConPlanning Suite, not all racial / ethnic categories are represented.

The multiple or mixed races of 23, were not included in the count. The actual people count is 259.

For more detailed demographic information by project or activity, refer to IDIS report PR-03.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD – Public Federal	\$1,348,580	\$539,044
HOME	HCD CA – Public State	Competitive Grant	

Table 3 – Resources Made Available

Narrative

For the 2015-2016 program year, the City received \$622,154 of CDBG funding which was combined with prior year unexpended funds of \$673,237 and program income of \$53,189, for a total investment available of \$1,348,580.

The City has a HOME first Time Home Buyer Program through the State of California in place with available funding of \$700,000 and program income of \$263,254 that is reported through the state and not duplicated above. Self Help Enterprises (SHE) assisted the City in providing 12 new First Time Home Buyer (FTHB) loans for a total of \$634,782 for the 2015-2016 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Funds will be available citywide
West Tulare Target Area	51	51	Graffiti Removal

Table 4 – Identify the geographic distribution and location of investments

Narrative

The geographic distribution and location of investments for public services activities was classified as Citywide were consisted of outreach events provided by CoC and MTFRC. The graffiti cleanup was done Citywide as well, but CDBG portion was limited to West Tulare. The West Tulare Graffiti cleanup eligible area is west of Highway 99 to Enterprise St; Southern boundary is Paige Ave; Northern boundary is Property Ave and Cartmill Ave.

The public facility improvement work was done this year B Street between Inyo and San Joaquin. The work done was the installation of sidewalks, ADA ramps, and water main upgrade replacement.

See map appendix C

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All applicants for CDBG funds are strongly encouraged to leverage their CDBG request with other funding sources. This is a factor used when making funding recommendations to the City Council. The City supports applications by other entities for additional federal resources for proposed projects or programs as long as they are consistent with the City's policies, ordinances, and the Strategic Plan.

The B Street public improvement activities was part of a larger Capital Improvement Project that could be expanded due to CDBG funding available. The City was able to combine a major street project, sewer, water main upgrade and sidewalk installation with handicap ramps. By combining the activities, it was a cost effective way to utilize one general contractor to do the construction in a timely matter with the least amount of neighborhood disruption as possible.

The B Street project entailed public improvements from Inyo Ave to San Joaquin. Total project cost was \$985,483. CDBG portion was \$396,000 with the remainder paid with operating transfer from Enterprise Funds 012 and 015, and State Gas Tax.

Public Owned Land

CDBG Public Owned Property is:

175-175-008 111 W Kern Ave

Lighthouse Rescue Mission is Women's Shelter - homeless housing facility property that was purchased in April 2005.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	0	0

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City identifies affordable housing as a goal in the 2015-2019 Consolidated Plan. For this program year, the City was not able to devote resources to meet this goal. However, the Community Development Department was able to hire a full time Housing and Grants Specialist in October 2016, and this shortfall will be addressed in 2016-2017.

Discuss how these outcomes will impact future annual action plans.

Action Plan 2016-17 will be reviewed and staff will consider amending to reflect the level of commitment of City Council and City staff in regards to the housing needs for City of Tulare

citizens. The City will continue to apply for State HOME funds and its partnership with Self Help Enterprises to administer a FTHB program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Persons Served

Narrative Information

The City identifies affordable housing as a goal in the 2015-2019 Consolidated Plan. For this program year, the City was not able to devote resources to meet this goal. However, the Community Development Department was able to hire a full time Housing and Grants Specialist in October 2016, and this shortfall will be addressed in 2016-2017.

The City has a HOME first Time Home Buyer Program through the State of California in place with available funding of \$700,000 and program income of \$263,254 that is reported through the state and not duplicated above. Self Help Enterprises (SHE) assisted the City in providing 12 new First Time Home Buyer (FTHB) loans for a total of \$634,782 for the 2015-2016 program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

CoC completed their annual Point in Time (PIT) and Project Homeless Connect (PHC) outreach to the homeless in January 2016. The PIT count detail for Tulare indicated that 73% of mostly single people are sleeping in places not meant for humans. The City will continue to collaborate with the CoC and the community as a whole to address and correct these issues.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Tulare continues to be the lead on Shelter Plus Care (SPC) and Special Needs Assistance Program (SNAP) grant funding by HUD to provide housing units for homeless people with special needs. Family Services of Tulare County (FSTC) manages the program. Tulare Housing First Program provides up to seven transitional housing rental assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City will continue to reach out to organizations, such as Lighthouse Rescue Mission and CoC, to establish the scope of need for these individuals and establish a plan to assist.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to reach out to organizations, such as Lighthouse Rescue Mission and CoC. The non-profit and faith-based community play a key role in the current CoC system. Several agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Tulare (HATC) provides rental assistance to very low and moderate-income families, seniors and the handicapped throughout the county. HATC offers many different programs, including the conventional public housing program, the housing program, the housing choice voucher program, the farm labor program for families with farm labor income, senior housing programs, and other housing programs. The also own and manage some individual subsidized rental complexes that do not fall under the previous categories.

HATC properties owned or managed in Tulare are Country Manor, West Trail, Cypress Cove, and Aspen Court. The exact number of units and families assisted are unknown at the time of this report, but the City will reach out to them and find out, as well as find out what the immediate need is and if CDBG funds can be utilized.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City will be expanding its community outreach through social media, workshops and group presentations in upcoming program years.

Actions taken to provide assistance to troubled PHAs

Housing Authority of Tulare County is a high performing PHA and not determined to be troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the development of the 2015-2023 Housing Element, the City evaluated significant public policies effecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing.

The two primary barriers to affordable housing identified in the 2015-2019 Consolidated Plan include housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

The City actively monitors its existing zoning and development standards to ensure the necessity and efficacy for achieving the goal of safe and livable housing for all income categories. In 2016, the City amended its municipal code to add provisions for a density bonus for high-density projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. The City is committed into utilizing all available funding sources and organizations to address these issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City conduct lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978 and will incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established in the 2015-2019 Consolidated Plan – Strategic Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that assure low income households had a safe, decent and appropriate place to live;
- Support public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness; and
- Promoting economic opportunity for low- and moderate-income residents

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic need such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system for Tulare can be developed to be a high-functioning and collaborative relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments will anchor the administration of HUD programs and the housing, community and economic development activities that are implemented by the City to support and enhance the existing institutional structure. The City of Tulare will collaborate with affordable housing developers and non-profit agencies through the 2016-17 Annual Action Plan to ensure that the needs of low- and moderate-income residents are met as envisioned with the 2015-2019 Consolidated Plan – Strategic Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Tulare.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Tulare acknowledges that it is required to conduct an Analysis of Impediments (AI) to Fair Housing Choice as a condition of accepting Community Development Block Grant funding. The City will take appropriate actions to overcome the effects of impediments identified through the analysis, and maintain records reflecting the analysis and actions taken in this regard.

In order to assist in meeting these broad objectives, the City of Tulare will do the following:

- Analyze and support the elimination of housing discrimination in the City of Tulare
- Promote fair housing choice for all persons
- Provide opportunities for inclusive patterns of housing occupancy regardless of race, color, religion, sex, familial status, disability, and national origin
- Promote housing that is structurally accessible to, and usable by, all persons, particularly persons with disabilities, and
- Foster compliance with the nondiscrimination provisions of the Fair Housing Act.

The City of Tulare adheres to Fair Housing Compliance in a Coordinated Assessment System by conducting the following activities:

Affirmatively market housing and supportive services to eligible persons regardless of race, color, national origin, religion, sex, age, familial status, or handicap who are least likely to apply in the absence of special outreach, and maintain records of those marketing activities;

Where the City encounters a condition or action that impedes fair housing choice for current or prospective program participants, the City will take action consistent with certification of its Consolidated Plan; and

Provide program participants with information on rights and remedies available under applicable federal, state, and local fair housing and civil rights laws.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG funds are used efficiently and in compliance with applicable regulations, the City will provide technical assistance to all subrecipients at the beginning of each program year and monitor subrecipients throughout the program year. The subrecipient agreement will contain a monitoring schedule and regular periodic claims and reported process. If the subrecipient is struggling, then this will allow the City to assist. Program monitoring and compliance will be put in place to comply with CDBG program regulations.

The City will be proactive in minority business outreach and development to promote economic business opportunities for low- and moderate-income residents through a partnership with the Tulare Chamber of Commerce.

Technical Assistance

To enhance compliance with federal program regulations, the City will provide an annual Notice of Funding Availability (NOFA) workshop to review the Plan goals, program requirements and available resources with potential applicants. Subsequent to the approval of the Annual Action Plan, a mandatory subrecipient workshop is held to review program regulations in detail, to provide useful forms and resources for documenting compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance is provided on an as-needed basis throughout a program year.

Activity Monitoring

All activities will be monitored, beginning with a detailed review upon receipt of an application consolidated to determine eligibility, conformance with a National Objective and conformance with a Plan goal. This review will examine the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM), debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has adopted a Citizen Participation Plan (CPP) with the 2015-2019 Consolidated Plan to ensure that all citizens of Tulare, units of local government, housing agencies and other interested parties are provided with the opportunity to participate in the planning and reporting process. The draft CAPER was made available on the City website on November 28, 2016 and at the following locations:

City Hall: Community Development Department

411 E Kern Ave
Tulare, California 93274

Tulare Public Library – Reference Desk

491 North M Street
Tulare, California 93274

Tulare Senior Center – Reference Desk

201 North F Street
Tulare, California 93274

Community Workshop held on December 6, 2016 at:

Tulare Public Library
491 North M Street
Tulare, California 93274

A public hearing will be conducted before the City Council on Tuesday, December 20, 2016 to solicit final comments from residents and interest parties. A summary of any written or oral comments received during the public hearing is included in appendix B.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is committed to making a significant impact on strategies to address the high priority needed established in the 2015-2019 Consolidated Plan – Strategic Plan:

- Support Public Services Activities
- Improve Quality and Availability of Public Facilities
- Fund Efforts to Provide for Homelessness
- Assist With Development or Renovation of Housing
- Support Economic Development Efforts

The City will establish programs to support these objectives with the assistance of other city departments, community outreach and participation, non-profit organizations, program participants, and other interested parties. Should any challenges arise in the implementation of CDBG funded activities; the City will proactively identify additional opportunities to invest CDBG funds to meet Strategic Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

None at this time.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A for the City of Tulare



2015/2016

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

JULY 1, 2015 THROUGH JUNE 30, 2016

APPENDIX A

Public Notices

RESOLUTION 16- 63

A RESOLUTION OF THE TULARE CITY COUNCIL APPROVING THE 2015-2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

WHEREAS, the City of Tulare operated the Community Development Block Grant Program (CDBG) for the 2015-2016 Program Year; and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2015-2016 Program Year; and

WHEREAS, the City must also certify that it is complying with HUD requirements for the use of CDBG funds; and

WHEREAS, the City Manager is the certifying official for all HUD reports and transactions.

NOW, THEREFORE, BE IT RESOLVED, by the Tulare City Council that it approves the attached 2015-2016 Program Year Consolidated Annual Performance and Evaluation Report, and authorizes the City Manager to submit the same to HUD on behalf of the City of Tulare.

PASSED, APPROVED, AND ADOPTED this 20th day of December, 2016.



President of the Council and Ex-Officio
Mayor of the City of Tulare

ATTEST:

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF TULARE)

I, PAUL MELIKIAN, Interim City Clerk of the City of Tulare, certify the foregoing is the full and true Resolution 16-63 passed and adopted by the Council of the City of Tulare at a regular meeting held on December 20, 2016, by the following vote:

Aye(s) David Macedo, Greg Morley, Jose Sigala, Maritza Castellanos, Carlton Jones

Noe(s) N/A Absent/Abstention(s) N/A

Dated: 12/20/16

PAUL MELIKIAN, CITY CLERK

By Roxanne Yoder, Chief Deputy



**NOTICE OF PUBLIC HEARING TO REVIEW THE CITY OF TULARE
2015-16 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

The City of Tulare will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2015 (July 1, 2015 – June 30, 2016) to the United States Department of Housing and Urban Development (HUD), no later than December 22, 2016. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) received from HUD. The City uses this grant to provide decent, clean, safe and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The City of Tulare's 2015-2019 Consolidated Plan/Action Plan, which identified projects and programs was previously reviewed and adopted by the City Council to meet these objectives.

The City of Tulare will present the DRAFT and Final 2015-16 CAPER at the following

Public Community Workshop – Tuesday, December 6, 2016, at 6:00 P.M.

Tulare Public Library, 491 North M Street, Tulare California

City Council – Public Hearing– Tuesday, December 20, 2016, at 7:00 P.M.

Council Chambers, 491 North M Street, Tulare California

A DRAFT copy of the proposed CAPER will be available for citizen's review on the City of Tulare's website at <http://www.tulare.ca.gov/departments/community-development/development-services/housing-cdbg-services> , at the City of Tulare, Community Development Department located at 411 East Kern Avenue, Tulare, CA, between the hours of 8:00 am and 5:00 pm, Monday through Friday. The public has fifteen (15) days to comment in writing on the proposed CAPER DRAFT. **The public comment period begins November 28 2016, and ends at 5:00 PM on December 13, 2016.** The public hearing on December 20, 2016, will be held to receive comments on the CAPER. The hearing will also be an opportunity to accept public comment on housing and community development needs in Tulare. If you are unable to attend the meeting, you may submit your comments in writing to the Interim City Manager, Paul Melikian at 411 East Kern Avenue, Tulare. Comments may also be submitted electronically to Traci Myers, Deputy Community Development Director and Paul Melikian, Interim City Manager: tmyers@tulare.ca.gov; and pmelikian@tulare.ca.gov; (Subject Name: Draft CAPER Comments). All comments received will be included in the submission of the report to HUD.

In compliance with the American Disabilities Act, if you need special assistance to participate in any of the above-mentioned meetings, call (559) 684-4256.

Publishing Date: 11/28/16
VTD-TUL- Tulare Advance Register

Your Source
Legals
for the latest...

Fictitious Business

FICTITIOUS BUSINESS NAME STATEMENT
File No. 2016-1760
This statement was filed in the office of Roland P. Hill, County Clerk, of Tulare County, on October 27, 2016.
1 DIGITAL DIVA
1654 E FRANCES AVE
TULARE, CA 93274
HARRELL, LINDA LOUISE
1654 E FRANCES AVE
TULARE, CA 93274
Began Transacting Business on 10/27/2016
Statement expires on 10/27/2021
This business is conducted by an Individual
Linda L. Harrell
NOTICE: In accordance with Subdivision (a) of Section 17920, a Fictitious Name Statement generally expires at the end of five years from the date on which it was filed in the office of the County Clerk, except, as provided in Subdivision (b) of Section 17920, where it expires 40 days after any change in the facts set forth in the statement pursuant to Section 17913 other than a change in the residence address of a registered owner. A new Fictitious Business Name Statement must be filed before the expiration. The filing of this statement does not of itself authorize the use in this state of a fictitious business name in violation of the rights of another federal, state or common law (See Section 14411, et seq., Business & Professions Code).
This statement was filed in the office of Roland P. Hill, County Clerk of Tulare County on October 27, 2016.
By: Ruth Meneses, Deputy
Pub: Nov. 21, 28, Dec. 5, 12, 2016
#1740310

FICTITIOUS BUSINESS NAME STATEMENT
File No. 2016-1766
This statement was filed in the office of Roland P. Hill, County Clerk, of Tulare County, on October 28, 2016.
MASTER ROOFING
387 S STAFFORD CT
TULARE, CA 93274
County of Tulare
FELIX, SERGIO ARTURO
387 S STAFFORD CT
TULARE, CA 93274
Began Transacting Business on 10/28/2016
Statement expires on 10/28/2021
This business is conducted by an Individual
Sergio Felix
NOTICE: In accordance with Subdivision (a) of Section 17920, a Fictitious Name Statement generally expires at the end of five years from the date on which it was filed in the office of the County Clerk, except, as provided in Subdivision (b) of Section 17920, where it expires 40 days after any change in the facts set forth in the statement pursuant to Section 17913 other than a change in the residence address of a registered owner. A new Fictitious Business Name Statement must be filed before the expiration. The filing of this statement does not of itself authorize the use in this state of a fictitious business name in violation of

Fictitious Business

the rights of another federal, state or common law (See Section 14411, et seq., Business & Professions Code).
This statement was filed in the office of Roland P. Hill, County Clerk of Tulare County on October 28, 2016.
By: Mayra Guereca, Deputy
Pub: Nov. 21, 28, Dec. 5, 12, 2016
#1740295

Public Notices

NOTICE OF PUBLIC HEARING TO REVIEW THE CITY OF TULARE 2015-16 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

The City of Tulare will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2015 (July 1, 2015 - June 30, 2016) to the United States Department of Housing and Urban Development (HUD), no later than December 22, 2016. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) received from HUD. The City uses this grant to provide decent, clean, safe and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The City of Tulare's 2015-2019 Consolidated Plan/Action Plan, which identified projects and programs was previously reviewed and adopted by the City Council to meet these objectives.

The City of Tulare will present the DRAFT and Final 2015-16 CAPER at the following

Public Community Workshop -
Tuesday, December 6, 2016, at 6:00 P.M.
Tulare Public Library, 491 North M Street, Tulare California

City Council - Public Hearing -
Tuesday, December 20, 2016, at 7:00 P.M.
Council Chambers, 491 North M Street, Tulare California

A DRAFT copy of the proposed CAPER will be available for citizen's review on the City of Tulare's website at <http://www.tulare.ca.gov/development/community-development-services/housing-cdbg-services>, at the City of Tulare, Community Development Department located at 411 East Kern Avenue, Tulare, CA, between the hours of 8:00 am and 5:00 pm, Monday through Friday. The public has fifteen (15) days to comment in writing on the proposed CAPER DRAFT. The public comment period begins November 28, 2016, and ends at 5:00 PM on December 13, 2016. The public hearing on December 20, 2016, will be held to receive comments on the CAPER. The hearing will also be an opportunity to accept public comment on housing and community development needs in Tulare. If you are unable to attend the meeting, you may submit your comments in writing to the Interim City Manager, Paul Melikian at 411 East Kern Avenue, Tulare. Comments may also be submitted electronically to Traci Myers, Deputy Community Development Director and Paul Melikian, Interim City Manager: tmeyers@tulare.ca.gov; and pmelikian@tulare.ca.gov; (Subject Name: Draft CAPER Com-

Public Notices

ments). All comments received will be included in the submission of the report to HUD.

In compliance with the American Disabilities Act, if you need special assistance to participate in any of the above-mentioned meetings, call (559) 684-4256.
Pub: Nov. 28, 2016 #1746159

Trustees

APN: 299-074-005-000 TS No: CA08001051-16-1 TO No: 8636112
NOTICE OF TRUSTEE'S SALE (The above statement is made pursuant to CA Civil Code Section 2923.3(d)(1). The Summary will be provided to Trustor(s) and/or vested owner(s) only, pursuant to CA Civil Code Section 2923.3(d)(2).) YOU ARE IN DEFAULT UNDER A DEED OF TRUST DATED June 24, 1998. UNLESS YOU TAKE ACTION TO PROTECT YOUR PROPERTY, IT MAY BE SOLD AT A PUBLIC SALE. IF YOU NEED AN EXPLANATION OF THE NATURE OF THE PROCEEDINGS AGAINST YOU, YOU SHOULD CONTACT A LAWYER. On December 19, 2016 at 11:00 AM, at the entrance to the City Hall, 411 East Kern Avenue, Tulare, CA 93274, MTC Financial Inc. dba Trustee Corps, as the duly Appointed Trustee, under and pursuant to the power of sale contained in that certain Deed of Trust recorded on June 29, 1998 as Instrument No. 1998-0045521, of official records in the Office of the Recorder of Tulare County, California, executed by DELLA ROBERTS, A WIDOW AND LENNIE L. ROBERTS, A MARRIED MAN AS HIS SOLE AND SEPARATE PROPERTY, as Trustor(s), in favor of BENEFICIAL CALIFORNIA INC. as Beneficiary, WILL SELL AT PUBLIC AUCTION TO THE HIGHEST BIDDER, in lawful money of the United States, all payable at the time of sale, that certain property situated in said County, California describing the land therein as: AS MORE FULLY DESCRIBED IN SAID DEED OF TRUST The property heretofore described is being sold "as is". The street address and other common designation, if any, of the real property described above is purported to be: 1467 E DIANNA AVE, PIXLEY, CA 93256 The undersigned Trustee disclaims any liability for any incorrectness of the street address and other common designation, if any, shown herein. Said sale will be made without covenant or warranty, express or implied, regarding title, possession, or encumbrances, to pay the remaining principal sum of the Note(s) secured by said Deed of Trust, with interest thereon, as provided in said Note(s), advances if any, under the terms of the Deed of Trust, estimated fees, charges and expenses of the Trustee and of the trusts created by said Deed of Trust. The total amount of the unpaid balance of the obligations secured by the property to be sold and reasonable estimated costs, expenses and advances at the time of the initial publication of this Notice of Trustee's Sale is estimated to be \$38,573.09 (Estimated). However, prepayment premiums, accrued interest and advances will increase this figure prior to sale. Beneficiary's bid at said sale may include all or part of said amount. In addition to cash, the Trustee will accept a cashier's check drawn on a state or national bank, a check drawn by a state or federal credit union or a check drawn by a state or federal savings and loan association, savings

Trustees

association or savings bank specified in Section 5102 of the California Financial Code and authorized to do business in California, or other such funds as may be acceptable to the Trustee. In the event tender other than cash is accepted, the Trustee may withhold the issuance of the Trustee's Deed Upon Sale until funds become available to the payee or endorsee as a matter of right. The property offered for sale excludes all funds held on account by the property receiver, if applicable. If the Trustee is unable to convey title for any reason, the successful bidder's sole and exclusive remedy shall be the return of monies paid to the Trustee and the successful bidder shall have no further recourse. Notice to Potential Bidders If you are considering bidding on this property lien, you should understand that there are risks involved in bidding at a Trustee auction. You will be bidding on a lien, not on the property itself. Placing the highest bid at a Trustee auction does not automatically entitle you to free and clear ownership of the property. You should also be aware that the lien being auctioned off may be a junior lien. If you are the highest bidder at the auction, you are or may be responsible for paying off all liens senior to the lien being auctioned off, before you can receive clear title to the property. You are encouraged to investigate the existence, priority, and size of outstanding liens that may exist on this property by contacting the county recorder's office or a title insurance company, either of which may charge you a fee for this information. If you consult either of these resources, you should be aware that the same Lender may hold more than one mortgage or Deed of Trust on the property. Notice to Property Owner The sale date shown on this Notice of Sale may be postponed one or more times by the Mortgagee, Beneficiary, Trustee, or a court, pursuant to Section 2924g of the California Civil Code. The law requires that information about Trustee Sale postponements be made available to you and to the public, as a courtesy to those not present at the sale. If you wish to learn whether your sale date has been postponed, and, if applicable, the rescheduled time and date for the sale of this property, you may call in Source Logic at 702-659-7766 for information regarding the Trustee's Sale or visit the Internet Web site address listed below for information regarding the sale of this property, using the file number assigned to this case, CA08001051-16-1.

Information about postponements that are very short in duration or that occur close in time to the scheduled sale may not immediately be reflected in the telephone information or on the Internet Web site. The best way to verify postponement information is to attend the scheduled sale. Date: November 14, 2016 MTC Financial Inc. dba Trustee Corps TS No. CA08001051-16-1 17100 Gillette Ave Irvine, CA 92614 Phone: 949-252-8300 TDD: 866-660-4288 Stephanie Hoy, Authorized Signatory SALE INFORMATION CAN BE OBTAINED ON LINE AT www.insourcelogic.com FOR AUTOMATED SALES INFORMATION PLEASE CALL: In Source Logic AT 702-659-7766 Trustee Corps may be acting as a debt collector attempting to collect a debt. Any in-

Trustees

formation obtained may be used for that purpose. ISL Number 24059, Pub Dates: 11/21/2016, 11/28/2016, 12/05/2016, TULARE ADVANCE-REGISTER

NOTICE OF TRUSTEE'S SALE TS No. CA-15-686718-CL Order No.: 150242554-CA-VOI NOTE: THERE IS A SUMMARY OF THE INFORMATION IN THIS DOCUMENT ATTACHED TO THE COPY PROVIDED TO THE MORTGAGOR OR TRUSTOR (Pursuant to Cal. Civ. Code 2923.3) YOU ARE IN DEFAULT UNDER A DEED OF TRUST DATED 8/13/2005. UNLESS YOU TAKE ACTION TO PROTECT YOUR PROPERTY, IT MAY BE SOLD AT A PUBLIC SALE. IF YOU NEED AN EXPLANATION OF THE NATURE OF THE PROCEEDING AGAINST YOU, YOU SHOULD CONTACT A LAWYER. A public auction sale to the highest bidder for cash, cashier's check drawn on a state or national bank, check drawn by state or federal credit union, or a check drawn by a state or federal savings and loan association, or savings association, or savings bank specified in Section 5102 to the Financial Code and authorized to do business in this state, will be held by duly appointed trustee. The sale will be made, but without covenant or warranty, expressed or implied, regarding title, possession, or encumbrances, to pay the remaining principal sum of the note(s) secured by the Deed of Trust, with interest and late charges thereon, as provided in the note(s), advances, under the terms of the Deed of Trust, interest thereon, fees, charges and expenses of the Trustee for the total amount (at the time of the initial publication of the Notice of Sale) reasonably estimated to be set forth below. The amount may be greater on the day of sale. **BENEFICIARY MAY ELECT TO BID LESS THAN THE TOTAL AMOUNT DUE.** Trustor(s): ENRIQUE GONZALEZ AND RITA GONZALEZ Recorded: 9/21/2005 as Instrument No. 2005-0104431 of Official Records in the office of the Recorder of TULARE County, California; Date of Sale: 12/12/2016 at 2:00 PM Place of Sale: At the entrance to the City Hall located at 411 East Kern Avenue, Tulare, CA 93274 Amount of unpaid balance and other charges: \$145,270.08 The purported property address is: 396 W BRADBURY AVE, PIXLEY, CA 93256 Assessor's Parcel No.: 298-060-014-000 **NOTICE TO POTENTIAL BIDDERS:** If you are considering bidding on this property lien, you should understand that there are risks involved in bidding at a trustee auction. You will be bidding on a lien, not on the property itself. Placing the highest bid at a trustee auction does not automatically entitle you to free and clear ownership of the property. You should also be aware that the lien being auctioned off may be a junior lien. If you are the highest bidder at the auction, you are or may be responsible for paying off all liens senior to the lien being auctioned off, before you can receive clear title to the property. You are encouraged to investigate the existence, priority, and size of outstanding liens that may exist on this property by contacting the county recorder's office or a title insurance company, either of which may charge you a fee for this information. If you consult either of these resources, you should be aware that the same lender may hold more than one mortgage or deed of trust on the property. **NOTICE TO PROPERTY**

Trustees

OWNER: The sale date shown on this notice of sale may be postponed one or more times by the mortgagee, beneficiary, trustee, or a court, pursuant to Section 2924g of the California Civil Code. The law requires that information about trustee sale postponements be made available to you and to the public, as a courtesy to those not present at the sale. If you wish to learn whether your sale date has been postponed, and, if applicable, the rescheduled time and date for the sale of this property, you may call 916-939-0772 for information regarding the trustee's sale or visit this Internet Web site <http://www.qualityloan.com>, using the file number assigned to this foreclosure by the Trustee: CA-15-686718-CL. Information about postponements that are very short in duration or that occur close in time to the scheduled sale may not immediately be reflected in the telephone information or on the Internet Web site. The best way to verify postponement information is to attend the scheduled sale. The undersigned Trustee disclaims any liability for any incorrectness of the property address or other common designation, if any, shown herein. If no street address or other common designation is shown, directions to the location of the property may be obtained by sending a written request to the beneficiary within 10 days of the date of first publication of this Notice of Sale. If the sale is set aside for any reason, including if the Trustee is unable to convey title, the Purchaser at the sale shall be entitled only to a return of the monies paid to the Trustee. This shall be the Purchaser's sole and exclusive remedy. The purchaser shall have no further recourse against the Trustor, the Trustee, the Beneficiary, the Beneficiary's Agent, or the Beneficiary's Attorney. If you have previously been discharged through bankruptcy, you may have been released of personal liability for this loan in which case this letter is intended to exercise the note holders right's against the real property only. **QUALITY MAY BE CONSIDERED A DEBT COLLECTOR ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.** Date: Quality Loan Service Corporation 411 Ivy Street San Diego, CA 92101 619-645-7711 For NON SALE information only Sale Line: 916-939-0772 Or Login to: <http://www.qualityloan.com> Reinstatement Line: (866) 645-7711 Ext 5318 Quality Loan Service Corp. TS No.: CA-15-686718-CL IDSPub #0118208 11/21/2016 11/28/2016 12/5/2016 (1733181)

WE ARE THE OFFICIAL NEWSPAPER OF RECORD FOR THE COUNTY OF TULARE.



TO PLACE LEGAL / PUBLIC NOTICE ADS
559-735-3333
Office Hours: 8:30 am - 5 pm

SERVICES

Your guide to home repair and other professional services

COMMUNITY WORKSHOP

The people in my neighborhood need...

Tulare could be better if...



City of Tulare

2015-16 Annual CAPER Report

DATE: Tuesday, December 6, 2016
TIME: 6:00 to 7:00 pm
PLACE: Tulare City Library, 491 N "M" Street

ATTENTION TULARE RESIDENTS!

Here's a chance to get involved and be part of the process

Community Development Block Grant spent 2015-16

Established Priority Goals 2015-2019 Consolidated Plan

Support Public Service Activities
Improve Public Facilities
Provide For The Homeless
Develop or Renovate Housing
Support Economic Development

Actual Accomplishments 2015-2016 Activity Year

New Sidewalks B St Inyo to San Joaquin
Upgraded Water Main Replaced - B St
Public Service Activities
Graffiti Cleanup 1417 Incidents
CoC Homeless Admin PIT & PHC
MTFRC-Boxing Club Dental Clinic

COMMUNITY NOTICE

The people in my neighborhood need...

Tulare could be better if...



City of Tulare

2015-16 Annual CAPER Report

Available Inside For Review and Online

<http://www.tulare.ca.gov/departments/community-development/development-services/housing-cdbg-services>

ATTENTION TULARE RESIDENTS!

Here's a chance to get involved and be part of the process

Community Development Block Grant spent 2015-2016

Established Priority Goals 2015-2019 Consolidated Plan

Support Public Service Activities
Improve Public Facilities
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Support Economic Development

Actual Accomplishments 2015-2016 Activity Year

Public Service Activities

Graffiti Cleanup 1417 Incidents
CoC Homeless Admin PIT & PHC
MTFRC-Boxing Club Dental Clinic

Public Facilities Activities

New Sidewalks B St Inyo to San Joaquin
Upgraded Water Main Replaced - B St



2015/2016

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

JULY 1, 2015 THROUGH JUNE 30, 2016

APPENDIX B

Summary of Citizen Participation Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published on November 28, 2016 informing residents and stakeholders of the opportunity to review and comment on the draft 2015-2016 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document. In addition, a workshop was held on December 6, 2016. For further public review and comment.

The public hearing to solicit public input and comment on the CAPER and the City's performance during the 2015-2016 program year was held at Tulare Public Library in the City Council Chambers at 491 North M Street, Tulare California, on December 20, 2016.

Public Comments:

No public comments were received concerning the draft 2015-2016 CAPER.



2015/2016

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

JULY 1, 2015 THROUGH JUNE 30, 2016

APPENDIX C

City of Tulare Map

With Census Tract



2015/2016

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

JULY 1, 2015 THROUGH JUNE 30, 2016

APPENDIX D

IDIS Reports



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	673,237.07
02 ENTITLEMENT GRANT	622,154.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	53,188.95
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,348,580.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	446,036.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	446,036.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,007.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	539,043.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	809,536.20

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	446,036.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	446,036.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	813,516.46
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	813,516.46
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,706.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,706.82
32 ENTITLEMENT GRANT	622,154.00
33 PRIOR YEAR PROGRAM INCOME	11,082.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	895.41
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	634,131.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,007.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	93,007.09
42 ENTITLEMENT GRANT	622,154.00
43 CURRENT YEAR PROGRAM INCOME	53,188.95
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	675,342.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.77%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	292	5892594	B St Water Main Replacement	03J	LMA	\$39,919.66
2014	3	292	5892597	B St Water Main Replacement	03J	LMA	\$245,574.63
2014	3	292	5960783	B St Water Main Replacement	03J	LMA	\$43,657.71
					03J	Matrix Code	\$329,152.00
2013	3	278	5877833	SD-WLK 3 SACRAMENTO & PLEASANT	03L	LMA	\$11,535.36
2013	3	279	5877833	Sidewalk 3 - NE CNR BLACKSTONE & KERN	03L	LMA	\$1,794.55
2014	3	293	5892597	B Street Sidewalk & ADA Access	03L	LMA	\$66,848.00
					03L	Matrix Code	\$80,177.91
2015	6	294	5960783	CoC Homeless Assistance	03T	LMC	\$9,970.04
					03T	Matrix Code	\$9,970.04
2015	6	291	5927458	Graffiti Cleanup 2015	05	LMA	\$7,349.81
2015	6	291	5960783	Graffiti Cleanup 2015	05	LMA	\$11,416.96
					05	Matrix Code	\$18,766.77
2015	6	295	5960783	Manuel Torrez Family Res Ctr/Boxing Club	05M	LMC	\$7,970.01
					05M	Matrix Code	\$7,970.01
Total							\$446,036.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	294	5960783	CoC Homeless Assistance	03T	LMC	\$9,970.04
					03T	Matrix Code	\$9,970.04
2015	6	291	5927458	Graffiti Cleanup 2015	05	LMA	\$7,349.81
2015	6	291	5960783	Graffiti Cleanup 2015	05	LMA	\$11,416.96
					05	Matrix Code	\$18,766.77
2015	6	295	5960783	Manuel Torrez Family Res Ctr/Boxing Club	05M	LMC	\$7,970.01
					05M	Matrix Code	\$7,970.01
Total							\$36,706.82

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	290	5877831	Administration 2015	21A		\$5,559.73
2015	5	290	5877833	Administration 2015	21A		\$59,378.91
2015	5	290	5927457	Administration 2015	21A		\$4,938.04
2015	5	290	5927458	Administration 2015	21A		\$14,421.30
2015	5	290	5960782	Administration 2015	21A		\$2,771.52
2015	5	290	5960783	Administration 2015	21A		\$5,937.59
					21A	Matrix Code	\$93,007.09
Total							\$93,007.09



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
TULARE

Date: 19-Sep-2016
Time: 11:42
Page: 24

Total Funded Amount:	\$1,791,097.38
Total Drawn Thru Program Year:	\$1,791,097.38
Total Drawn In Program Year:	\$539,043.82



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 TULARE

Date: 19-Sep-2016
 Time: 11:42
 Page: 1

PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 276 - CoC PROJECT HOMELESS CONNECT

Status: Completed 9/6/2016 12:00:00 AM
Location: 411 E Kern Ave Tulare, CA 93274-4257

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 01/06/2014

Description:

FOR SERVICES: POINT IN TIME CENSUS; PROJECT HOMELESS CONNECT; EVERY DOOR OPEN; SSISSDI OUTREACH.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,268.80	\$0.00	\$0.00
		2012	B12MC060034		\$0.00	\$11,268.80
	PI			\$3,719.08	\$0.00	\$3,719.08
Total	Total			\$14,987.88	\$0.00	\$14,987.88

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	63
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118	63

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The 2013/14 Project Homeless Connect Event was held in Tulare Jan 30, 2014. Event cost to grant \$5,000. This event included Hanford, Porterville, Visalia, as well as Tulare. Total people served was 957, 118 of which were in Tulare. The housing status of people served 49% literally homeless, 27% unstable housing, 17% stable housing, 6% imminently losing housing, 2014 Project Homeless Connect summary. King/Tulare Continuum of Care administration costs submitted \$9,988.	



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PGM Year: 2013
Project: 0003 - PUBLIC IMPROVEMENTS-SIDEWALKS
IDIS Activity: 278 - SD-WLK 3 SACRAMENTO & PLEASANT

Status: Completed 12/16/2015 12:00:00 AM
Location: 1100 N Sacramento St Tulare, CA 93274

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 05/20/2014

Description:

PHASE 3 WEST TULARE SIDEWALK PROJECT SACRAMENTO STREET BETWEEN MAPLE AVE AND PLEASANT AVE; AND PLEASANT AVE BETWEEN SACRAMENTO STREET AND E STREET.
 THE PROJECT IS EXPECTING TO INSTALL NEW SIDEWALK APPROX 17,069 SF, CURB, GUTTER, ETC.
 THIS IS A HIGH TRAFFIC AREA DUE TO THE ACTIVITY AT THE HIGH SCHOOL, AS WELL AS WALKING ROUTE FOR STUDENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$253,843.60	\$0.00	\$0.00
		2012	B12MC060034		\$0.00	\$9,710.05
	2013	B13MC060034			\$11,535.36	\$244,133.55
	PI			\$12,126.21	\$0.00	\$12,126.21
Total	Total			\$265,969.81	\$11,535.36	\$265,969.81

Proposed Accomplishments

Total Population in Service Area: 3,893
 Census Tract Percent Low / Mod: 74.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This activity is the construction portion of West Tulare Sidewalk Phase 3 Sacramento & Pleasant Area. Sacramento St between Maple and Pleasant; Pleasant Ave between Sacramento and E St. The work consists of the removal and replacement of existing concrete sidewalk, driveways as required by the Plans, Standard Specification, and Special Provisions. An Estimate replacement of 269 feet of curb and gutter to be replaced with 18,700 SF of sidewalk, curb and gutters. Project went to public bid in June 2014, to be done in 2014-15.	
2014	Project complete. Sacramento St: installed 7,600 sq. ft. of new sidewalk, 2 handicap-accessible curb returns, 2 alley ramps, and 52' of curb and gutter. Pleasant Ave.: installed 11,088 sq. ft. of sidewalk, and 4 handicap-accessible ramped curb returns. City's prevailing wage monitoring service and the contractor are still working to correct deficiencies in the contractor's reporting and payment of prevailing wages.	
2015	Final payment to contractor was issued 12/4/15 for sidewalk project. The prevailing wage issue was resolved.	



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PGM Year: 2013
Project: 0003 - PUBLIC IMPROVEMENTS-SIDEWALKS
IDIS Activity: 279 - Sidewalk 3 - NE CNR BLACKSTONE & KERN

Status: Completed 12/16/2015 1:02:47 PM
Location: 226 S Blackstone St Tulare, CA 93274-5714

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 05/20/2014

Description:

This activity is an extension of West Tulare Sidewalk Phase 3 from the Pine Ave Study Plan. The work consists of the removal and replacement of existing sidewalk, driveways for Northeast Corner (NEC) of Blackstone St. and Kern Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,340.66	\$0.00	\$0.00
		2012	B12MC060034		\$0.00	\$3,216.87
	2013	B13MC060034		\$1,794.55	\$39,123.79	
	PI			\$944.87	\$0.00	\$944.87
Total	Total			\$43,285.53	\$1,794.55	\$43,285.53

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 1,135
 Census Tract Percent Low / Mod: 70,40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Part of the Phase 3 West Tulare Sidewalk Project from the Pine Ave Study Plan. This activity will include the design modification and construction of the West Tulare Phase 3 Sidewalk Project. Improvements for NEC of Blackstone St and Kern Ave will include the removal of existing concrete and pavement to be replaced with approx. 740 SF of sidewalk and residential driveway approaches. Public bid was done in June 2014, and construction will be done in 2014-15.	
2014	Project complete. Installed: 1,569 sq. ft. of sidewalk, 797 sq. ft. of drive approaches, 1 ramped curb return, and 123 lineal ft. of concrete curb and gutter.	
2015	Final payment to contractor was issued 12/4/15 for sidewalk project. The prevailing wage issue was resolved.	



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PGM Year: 2013
Project: 0005 - Economic Development
IDIS Activity: 280 - Sunmet So Tulare Industrial Sewer Expansion

Status: Completed 9/10/2015 2:37:42 PM
 Location: 6150 Hosfield Dr Tulare, CA 93274-9505

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 06/23/2014

Description:

Economic assistance for the construction and installation of a 24" sewer trunk line south of Avenue 196 to service Sunmet Juice Company's Tulare expansion project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
		Pre-2015						
CDBG	EN	Pre-2015		\$400,000.00	\$0.00		\$0.00	
		2012	B12MC060034		\$0.00		\$209,351.48	
		2013	B13MC060034		\$0.00		\$190,648.52	
	PI			\$150.00	\$0.00		\$150.00	
Total	Total			\$400,150.00	\$0.00		\$400,150.00	

Proposed Accomplishments

Jobs : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	33
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	33

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	25
Non Low Moderate	0	0	0	9
Total	0	0	0	49
Percent Low/Mod				81.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	A loan/grant was provided to Sunmet Juice Company LLC, to assist with the Phase I of the Industrial Sewer Project costs. The plant expects to hire 27 Full Time Employees (FTE) by June 2016. Annual requirements are 11 FTE by July 2014; 27 FTE by July 2015; and retain 27 FTE by July 2016. Amount provided was \$400,000.	
2014	A loan/grant was provided to SunMet Juice Company, LLC to assist with the Phase 1 of the Industrial Sewer project costs. The plant expects to hire 27 Full Time Employee (FTE) by June, 2016. Annual requirements are 11 FTE by July, 2014; 27 FTE by July 2015; and retain 27 FTE by July 2016. Amount provided was \$400,000.	



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PGM Year: 2014
Project: 0001 - Administration
IDIS Activity: 281 - Administration 2014
 Status: Completed 9/10/2015 7:29:09 PM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 05/06/2015

Description:

Program cost and staff time allocated to CDBG for fiscal year 2014-15.
 Cost include postage, travel and training, professional services, printing and copying, and advertising expenditures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,643.29	\$0.00	\$0.00
		2013	B13MC060034		\$0.00	\$48,643.29
	PI			\$2,445.89	\$0.00	\$2,445.89
Total	Total			\$51,089.18	\$0.00	\$51,089.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Public Services
IDIS Activity: 284 - CSET LEAD Program
Status: Completed 9/10/2015 2:24:15 PM
Location: 115 E Tulare Ave Tulare, CA 93274-4019

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 07/30/2015

Description:

Program for up to 25 low and very low-income youth to learn leadership skills, receive training in job search skills and internships, and visit a college campus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13MC060034		\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	13
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	13

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	26
Percent Low/Mod				84.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Community Services Employment Training (CSET) selected a total of 35 low-income Tulare Joint Union High School District students to be the first cohort of the 9-month Tulare LEAD (Leading, Educating, Advocating, and Dedication) Program. Bi-weekly sessions for the students focused on civic engagement, community service; college preparedness, and career exploration. During sessions held on the Tulare campus of the College of the Sequoias; at CSU, Fresno; and on the UCLA campus, local professionals, community leaders, and former Tulare County CSET participants who are now in college shared their life histories and accomplishments while encouraging the Tulare LEAD students to set their own educational, career, and life goals. Tulare LEAD students chose "Domestic Violence Prevention in Teen Dating" as their service learning project. They produced a video on the subject that was presented during three breakout sessions at the Central California Youth Summit, reaching hundreds of Tulare County youth on one day. LEAD students interested in summer work experience were employed as interns at locations such as the Tulare County Health and Human Services Dept., the Tulare Animal Shelter, the Tulare County Agricultural Commissioner's office, and the County's Hillman Health Clinic.	



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PGM Year: 2014
Project: 0005 - Family Services Transitional Housing
IDIS Activity: 285 - Family Services Transitional Housing

Status: Completed 9/23/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/10/2015

Description:
 Provide Transitional Housing for victims of violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,975.22	\$0.00	\$0.00
		2013	B13MC060034		\$0.00	\$23,975.22
Total	Total			\$23,975.22	\$0.00	\$23,975.22

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	6

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Repair and improvements to transitional housing for victims of violence. Exterior painting, emergency lights, exit signs, smoke alarms, and dishwasher replacement, and minor repairs.	



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PGM Year: 2014
Project: 0004 - Continuum of Care Services for the Homeless
IDIS Activity: 288 - Continuum of Care Services for the Homeless

Status: Completed 9/6/2016 12:00:00 AM
Location: 411 E Kern Ave Tulare, CA 93274-4257

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/10/2015

Description:

CDBG funding Annual Project Homeless Connect (PHC; Point in Time homeless census; Prepare annual HUD CoC Program Competition consolidated application; Technical assistance and training to homeless service providers; CoC operating expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,999.99	\$0.00	\$0.00
		2013	B13MC060034		\$0.00	\$9,999.99
Total	Total			\$9,999.99	\$0.00	\$9,999.99

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	111	76
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	135	76

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	135
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	135
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Kings-Tulare Continuum of Care conducted the annual Point in Time survey on the evening of January 28, 2015. They interviewed 862 homeless persons and families, 135 for City of Tulare.	



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PGM Year: 2015
Project: 0005 - Administration
IDIS Activity: 290 - Administration 2015

Status: Completed 9/16/2016 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/15/2015

Description:

Administration Staff time for CDBG Program.
 Cost activity for administration this year is staff hours, postage, printing, copying, advertising, and professional services of Western Economic Services to finish up the 2020 Consolidated Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060034	\$79,737.80	\$79,737.80	\$79,737.80
	PI			\$13,269.29	\$13,269.29	\$13,269.29
Total	Total			\$93,007.09	\$93,007.09	\$93,007.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - Public Service
IDIS Activity: 291 - Graffiti Cleanup 2015
Status: Completed 9/16/2016 12:00:00 AM
Location: 411 E Kern Ave Tulare, CA 93274-4257

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 03/10/2016

Description:

Graffiti cleanup activity in eligible areas in City limits.
 Eligible area for this activity is west of Highway 99 to Enterprise St, Southern bounty is Paige Ave, Northern bounty is Property Ave and Cartmill Ave.
 Cost for this activity is Graffiti Removal Officer time logged for eligible area, and input time logged in for Office Assistant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060034	\$18,766.77	\$18,766.77	\$18,766.77
Total	Total			\$18,766.77	\$18,766.77	\$18,766.77

Proposed Accomplishments

People (General) : 6,000
 Total Population in Service Area: 71,950
 Census Tract Percent Low / Mod: 102.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The graffiti cleanup was impacted by the elimination of 1 full time Graffiti Cleanup Officer this year. So there is a decline in the cost and number of cleanups this year. For the period of July 2015 through June 2016, cleanup locations are 1417, with a cost of \$15,733.12 utilizing 389.4 hours of Graffiti Officer time. Input Activity Delivery July 2015 to June 2016 is 93.8 hours with a cost of \$3033.65	



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PGM Year: 2014
Project: 0003 - Public Improvement in Low/Mod Areas
IDIS Activity: 292 - B St Water Main Replacement

Status: Completed 9/16/2016 12:00:00 AM
Location: 111 N B St Tulare, CA 93274-3615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/01/2016

Description:

Water main upgrade replacement needed for water supply and pressure. The City is on a loop system that needs to go from a 4" to 8" water system. The area of improvement is B St, Inyo and San Joaquin. This project is being done in coordination with a Sidewalk and ADA CDBG project #292, and a large Street funded by Gas Tax, Franchise Fees, and City funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$289,232.34	\$0.00	\$0.00
		2013	B13MC060034		\$42,870.16	\$42,870.16
		2014	B14MC060034		\$246,362.18	\$246,362.18
	PI			\$39,919.66	\$39,919.66	\$39,919.66
Total	Total			\$329,152.00	\$329,152.00	\$329,152.00

Proposed Accomplishments

People (General) : 4,000
 Total Population in Service Area: 10,870
 Census Tract Percent Low / Mod: 136.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project replaced inadequate and outdated 4" water line with new 8" water line on B Street between Inyo Ave and San Joaquin. Replacement of existing 4" water line (to be capped and abandoned in-place) with new plastic water line on the opposite side of the street. 2042 LF of 8" water main line was installed, and 3 fire hydrant were upgraded for this project. 99 Pipeline Inc. was the contractor, with Peter Engineering Group and CTL-SEE's Inc. doing surveying and material testing. Prevail wage monitoring was done by Labor Consulting of Ca. with no reported issues. This project was coordinated with a Sidewalk Project and a Street Project.	



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PGM Year: 2014
Project: 0003 - Public Improvement in Low/Mod Areas
IDIS Activity: 293 - B Street Sidewalk & ADA Access
Status: Completed 9/16/2016 12:00:00 AM
Location: 211 N B St Tulare, CA 93274-3616
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 02/02/2016

Description:

B Street Public Improvement - Install sidewalk and ADA ramps.
 Area for improvement B Street between Inyo Ave and San Joaquin.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$66,848.00	\$0.00	\$0.00
		2014	B14MC060034		\$66,848.00	\$66,848.00
Total	Total			\$66,848.00	\$66,848.00	\$66,848.00

Proposed Accomplishments

Total Population in Service Area: 5,435
 Census Tract Percent Low / Mod: 68.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project scope of work was to install sidewalks where none existed, and install ADA approved ramps where needed. 1306 SF of sidewalk was installed and 80 LF of 3 FT wide Wet-set truncated dome panel was installed 4 intersections. This project was done in coordination with Water Main Replacement Project and Street Project. 99 Pipeline Inc. was the contractor for this project with Peter Engineering Group and CTL-SEE'S Inc. doing the surveying and material testing. Prevailing wage monitoring was done by Labor Consultant of Ca. with no reported issues. Other funding was used for the Street portion of this project.	



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PGM Year: 2015
Project: 0006 - Public Service
IDIS Activity: 294 - CoC Homeless Assistance
Status: Completed 9/16/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 06/14/2016

Description:
 Kings Tulare Continuum of Care (CoC) assist the Homeless in Kings and Tulare Counties. The scope of this years funding is a coordination of City's of Hanford, Porterville, Tulare, and Visalia. Tulare Share is roughly 15%. Scheduled events for this year are the annual Point in Time (PIT) and Project Homeless Connect (PHC).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060034	\$9,970.04	\$9,970.04	\$9,970.04
Total	Total			\$9,970.04	\$9,970.04	\$9,970.04

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	55
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	55

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	108
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds for Kings Tulare Continuum of Care(CoC)this year assisted homeless outreach annual Point in Time (PIT) and Project Homeless Connect(PHC). A PIT count provides service agencies, local government and policies makers the opportunity to spot trends in homelessness and to evaluate the success of existing programs. It is a tool for agencies and their partners to apply for funding and to plan for programs and services to meet the needs of people experiencing homelessness within our community. Event was held January 28, 2016 in Tulare. This event included Hanford, Porterville, Visalia and Tulare. Total people served was 792, 108 of which were in Tulare. 31% of the people surveyed, are between the ages of 45-54, and 51% Hispanic/Latino ethnicity.	



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PGM Year: 2015
Project: 0006 - Public Service
IDIS Activity: 295 - Manuel Torrez Family Res Ctr/Boxing Club

Status: Completed 9/16/2016 12:00:00 AM
Location: 1331 S O St Tulare, CA 93274-6535
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 06/14/2016

Description:
 Tulare Athletic Boxing Club/Manuel Torrez Family Resource Center (MTFRC) has evolved from a boxing club into a nonprofit organization that provides direct comprehensive wrap around services to over 700 economically disadvantaged at-risk youth and their families. MTFRC goal is to empower youth and their families to develop a healthy physical, mental, and social lifestyle to acquire the necessary skills to become successful and productive members of the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060034	\$7,970.01	\$7,970.01	\$7,970.01
Total	Total			\$7,970.01	\$7,970.01	\$7,970.01

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	127
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	151	127

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	135
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	151
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	MTFRC activity this year was Free Dental Clinic and Health Fair event April 6-9, 2016. This event's collaborative partners was CDBG, Tulare Athletic Club, MTFRC, and Tulare Regional Medical Center. Agencies providing services and materials were First 5, Tulare Adult School, San Joaquin Valley College, Patterson Dental Supplies, Tulare Adult School Nursing, Allied Health, and SJVC Dental Hygiene Program. The main event was held in the parking lot of Tulare Regional Medical Center, with special appreciation and thanks to David Hummerickhouse DDS, Dennis Buhler DDS, James Moran DDS, Ahmed Elreedi DDS, Brian Bell DDS, and staff. Services provided ranged from dental cleaning, x-rays, extractions, and brushing/flossing demonstrations.	