

****Amendment to PY 2016-2017
Community Development Block Grant Action Plan Funding Allocation
& Program Summary as of June 15, 2017 Approved 8/1/17**

Revenue	2016-17 Projected Funding
2016 CDBG Entitlement Grant \$605,409	\$682,144
Current Program Income (8/1/17) * \$76,735	
<i>* Amended to actual 16/17 program income</i>	
Total 2016-17 Projected Budget	\$682,144

Proposed Expenditures	Proposed 2016-17 Budget
Administration (\$605,409 + \$76,735) x .2 max = \$136,429) Administration and Planning (CY PI Est) <i>* Amended to actual 16/17 program income & final expenditures</i>	\$71,677
Public Services (\$605,409 + \$53,188) x .15 max = \$98,790) (2015-16 PI) * Graffiti Cleanup 1000 \$40,800 Continuum of Care Homeless Alliance 150 \$13,500 HUD Annual Homeless Point in Time Assessment Project Homeless Connect Family Services of Tulare County 10 \$15,000 SPC / SNAP Program Case Management * CSET - Homeless Vet Assistance 20 \$15,000 <i>*Amended to represent actual expenditures on Graffiti cleanup</i> <i>*CSET transfer to new program</i>	\$84,300
Housing Development & Renovation <i>Housing Rehabilitation or</i> 1 \$47,727 <i>First Time Home Buyer</i> 1 \$58,440	\$106,167
Public Facilities and Infrastructure E St Improvements - Bardsley-Cross * E St-Sewer/Water Main Repl 1 \$390,000 Street/Storm Drain/Sidewalk ADA Impvmts * FSTC Transitional Housing Sewer Repair 1 \$25,000	\$415,000
Economic Development <i>Job Creation & Retention</i> \$5,000	\$5,000
Total Proposed CDBG Expenditures	\$682,144

****This proposed PY 2016-2017 Action Plan Amendment updates the original plan with minor budget adjustments and current available program income. This amendment will also expand funding options to housing and economic development established by the Strategic Plan of the 2015-2019 Consolidated Plan in August 2015. The attached prior year rollover funding is on separate amendments per HUD regulations.**

**** Amendment to PY 2015-2016**

**Community Development Block Grant Action Plan Funding Allocation
& Program Summary as of June 15, 2017 Approved 8/1/17**

Revenue	2015-16 Projected Funding
2015 CDBG Entitlement Grant \$505,709	\$505,709
<i>*Adjusted Grant Allocation</i>	
Total 2015-16 Projected Budget	\$505,709

Proposed Expenditures	Proposed 2015-16 Budget
Administration	\$0
Public Service	\$0
Housing Development & Renovation	\$414,536
<i>Housing Acquisition/Demo/Disposition or</i> 2 \$200,000	
<i>Housing Rehabilitation or</i> 2 \$214,536	
<i>First Time Home Buyer</i>	
Public Facilities and Infrastructure	\$86,173
I Street Improvements - San Joaquin - Cross	
* I Street - Sewer/Water Main Repl 1 \$86,173	
Street/Storm Drain/Sidewalk ADA Impvmts	
Economic Development	\$5,000
<i>Job Creation & Retention</i> 1 \$ 5,000	
Total Proposed CDBG Expenditures	\$505,709

****This proposed 2015 funding amendment will reprogram unallocated funding to expand housing and economic development established by the Strategic Plan of the 2015-2019 Consolidated Plan in August 2015.**

**** Amendment to PY 2014-2015
Community Development Block Grant Action Plan Funding Allocation
& Program as of June 15, 2017 Approved 8/1/17**

Revenue	2014-15 Projected Funding
2014 CDBG Entitlement Grant <i>*Adjusted Grant Allocation</i>	\$303,827
Total 2014-15 Projected Budget	\$303,827

Proposed Expenditures	Proposed 2014-15 Budget
Administration	\$0
Public Services	\$0
Housing Development & Renovation	\$0
Public Facilities & Infrastructure <i>Owens Ave Improvements - E St - I St</i> <i>* Owens Ave - Sewer/Water Main Repl 1 \$ 303,827</i> <i>Street/Storm Drain/Sidewalk ADA Impvmts</i> <i>*Carry-over, uncommitted funding from prior Program Years</i>	\$303,827
Economic Development	\$0
Total Proposed CDBG Expenditures	\$303,827

****This proposed 2014 funding amendment will allocate the balance of uncommitted funds for West Tulare water/sewer line upgrades; and street storm drain/sidewalk accessibility improvements on Owens Ave between E and I Streets.**