

2017/18 City of Tulare Community Development Block Grant Action Plan

Funding and Program Summary To Be Amended 10/16/17 TM & JM Action Plan Amendments Needed

Revenue	Projected Budgeted Amounts				
	2014 CDBG	2015 CDBG	2016 CDBG	2017 CDBG	Total 17/18
Entitlement Grant					
Allocation Balance	\$ 303,827	\$ 505,709	\$ 556,167	\$ 600,163	\$ 1,965,866
Program Income (PI) (Estimate)				16,000	16,000
Total Projected Budget	\$ 303,827	\$ 505,709	\$ 556,167	\$ 616,163	\$ 1,981,866
Expenditures	Proposed Budget				
Administration 20% Max <i>(Current Yr Alloc + Current Yr PI) x 20%</i>				Calculation	
				\$ 123,233	
City Staff Admin & Planning				98,233	\$ 98,233
Total Admin & Planning				98,233	98,233
Public Services 15% Max <i>(Current Yr Alloc + Prior Yr PI) x 15%</i>				Calculation	
				\$ 101,535	
Graffiti Cleanup (City LMA Eligible Areas)				40,800	\$ 40,800
Kings/Tulare CoC Homeless (PHC & PIT Assmt)				10,000	\$ 10,000
Family Services Tulare Co (SPC / SNAP Case Mgmt)			15,000	15,000	\$ 30,000
CSET - Homeless Vet Asst Road to Independence (RTI)			15,000		\$ 15,000
Comm Assist Program* *United Way - 211 Bilingual				13,000	\$ 35,735
*WT Neighborhood Cleanup				22,735	
Total Public Services		30,000	101,535		131,535
Housing Devlp & Renovation Housing Acq, Demo, Disposition Housing Rehab & Impvmt or First Time Home Buyer Code Enf Substandard Issues <i>Program Guidelines Pending</i>					-
Total Housing Devlp & Renovation		-	-	-	-
Public Facility Improvements PI- E St Impmts (en0064) PI- I St/Owen Impmts (en0070) CP Amd PF - Senior Ctr Impmts CP Amd PI - O St Sdwk ADA (Bardsley-MLK) CP Amd PF - Purchase Fire Apparatus & Equip PF- FSTC Trans Housing Sewer Rehab PF- Youth Site Impmts PI- Park Lighting (Walking Path) or PI- Street Lighting (Edison Install)			242,098		242,098
	303,827	5,709		80,464	390,000
		200,000			200,000
			9,069	190,931	200,000
		300,000	250,000	70,000	620,000
			25,000		25,000
				75,000	75,000
					-
					-
Total Public Facility Improvements	303,827	505,709	526,167	416,395	1,752,098
Economic Development Job Creation & Rentention <i>Program Guidelines Pending</i>					-
Total Economic & Development					-
Total Expenditures	303,827	505,709	556,167	616,163	1,981,866