

## 2017/18 City of Tulare Community Development Block Grant Action Plan

Funding and Program Summary Approved August 1, 2017

Revenue	Projected Budgeted Amounts				
	2014 CDBG	2015 CDBG	2016 CDBG	2017 CDBG	Total 17/18
Entitlement Grant					
Allocation Balance	\$ 303,827	\$ 505,709	\$ 556,167	\$ 600,163	\$ 1,965,866
Program Income (PI) (Estimate)				16,000	16,000
<b>Total Projected Budget</b>	<b>\$ 303,827</b>	<b>\$ 505,709</b>	<b>\$ 556,167</b>	<b>\$ 616,163</b>	<b>\$ 1,981,866</b>
Expenditures	Proposed Budget				
<b>Administration 20% Max</b> <i>(Current Yr Alloc + Current Yr PI) x 20%</i>				Calculation	
				\$ 123,233	
City Staff Admin & Planning <i>Program(s) Mgmt Assistance</i>				123,233	<b>123,233</b>
<b>Total Admin &amp; Planning</b>				<b>123,233</b>	<b>123,233</b>
<b>Public Services 15% Max</b> <i>(Current Yr Alloc + Prior Yr PI) x 15%</i>				Calculation	
				\$ 101,535	
<b>Graffiti Cleanup</b> (City LMA Eligible Areas)				40,800	\$ 40,800
<b>Kings/Tulare CoC Homeless</b> (PHC & PIT Assmt)				10,000	\$ 10,000
<b>Family Services Tulare Co</b> (SPC / SNAP Case Mgmt)			15,000	15,000	\$ 30,000
<b>CSET - Homeless Vet Asst</b> (Road to Independence)			15,000		\$ 15,000
<b>Comm Assist Program</b> <i>Program Guidelines Pending</i>				35,735	\$ 35,735
<b>Total Public Services</b>		<b>30,000</b>		<b>101,535</b>	<b>131,535</b>
<b>Housing Devlp &amp; Renovation</b>					
Housing Acq, Demo, Disposition		200,000			200,000
Housing Rehab & Impvmt or First Time Home Buyer		214,536			214,536
Code Enf Substandard Issues			106,167	161,395	267,562
<i>Program Guidelines Pending</i>				30,000	30,000
					-
<b>Total Housing Devlp &amp; Renovation</b>		<b>414,536</b>	<b>106,167</b>	<b>191,395</b>	<b>712,098</b>
<b>Public Facility Improvements</b>					
PI- E St (Bardsley - Cross)			390,000		390,000
PI- I St (San Joaquin - Cross)		86,173			86,173
PI- Owens (E St - I St)	303,827				303,827
PF- FSTC Trans Housing Sewer Rehab			25,000		25,000
PF- Youth Site Impmts				75,000	75,000
PI- Park Lighting (Walking Path) or PI- Street Lighting (Edison Install)				50,000	50,000
				50,000	50,000
<b>Total Public Improvements</b>	<b>303,827</b>	<b>86,173</b>	<b>415,000</b>	<b>175,000</b>	<b>980,000</b>
<b>Economic Development</b>					
Job Creation & Rentention <i>Program Guidelines Pending</i>		5,000	5,000	25,000	35,000
<b>Total Economic &amp; Development</b>	-	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>	<b>35,000</b>
<b>Total Expenditures</b>	<b>303,827</b>	<b>505,709</b>	<b>556,167</b>	<b>616,163</b>	<b>1,981,866</b>