



**2015-16 City of Tulare Community Development Block Grant Action Plan  
Proposed Funding and Program Summary**

<b>Revenue</b>	<b>2015-16 Projected Budgeted Amounts</b>	
2015 CDBG Entitlement Grant		\$622,154
Estimated Program Income		\$10,800
2014 Rollover Funds		\$1,213
<b>Total:</b>		<b>\$634,167</b>
<b>Proposed Expenditures</b>	<b>Proposed 2015-16 Budget</b>	
<b>Administration</b> (\$622,154 + 10,800) X .20 max = \$126,590		<b>\$126,590</b>
<ul style="list-style-type: none"> <li>Consolidated Plan Preparation</li> <li>Water System Study</li> <li>Administration and Planning</li> </ul>	\$44,000 \$25,000 \$57,590	
<b>Public Services</b> (\$622,154 + 10,800) X .15 max = \$94,943		<b>\$94,943</b>
<b>Graffiti Removal</b>	\$47,219	
Continuum of Care:	\$10,000	
<ul style="list-style-type: none"> <li>Point in Time Homeless Census</li> <li>Project Homeless Connect—provide Rx eyeglasses, dental services, DMV ID cards, birth certificates, etc.</li> </ul>		
CSET: LEAD Program	\$15,000	
<ul style="list-style-type: none"> <li>Leadership training, work exp., college &amp; career prep for up to 25 low income Tulare youth</li> </ul>	\$10,000	
Manuel Torrez Family Resource Center		
<ul style="list-style-type: none"> <li>Support for 2 health fairs in 2015-16</li> </ul>		
Habitat for Humanity: Brush With Kindness		
<ul style="list-style-type: none"> <li>Owner-occupied, low-income senior home repairs to maintain affordable housing</li> </ul>	\$12,724	
<b>Public Facilities and Infrastructure</b>		<b>\$412,634</b>
Install missing sidewalk and HC ramps, replace restricted water lines and/or broken sewer lines at var. locations in low-mod areas to bring them to current health & safety standards. Projects for 2015-16:		
<ul style="list-style-type: none"> <li>"H" St. from Pleasant to Prosperity—Install HC facilities</li> </ul>	\$101,000	
<ul style="list-style-type: none"> <li>"H" St. between Prosperity and Stadium Aves.-- Replace broken sewer line on the eastern side</li> </ul>	\$85,400	
<ul style="list-style-type: none"> <li>Phase 4 West Tulare sidewalk, curb and gutter, and ADA ramp installation</li> </ul>	\$226,234	
<b>Total Proposed CDBG Expenditures</b>		<b>\$634,167</b>