



AGENDA

**TULARE CITY COUNCIL
BUDGET WORKSHOP SPECIAL MEETING
FRIDAY, March 17, 2017 – 12:30 P.M.
FIRE TRAINING ROOM
800 S. BLACKSTONE STREET**

MISSION STATEMENT

TO PROMOTE A QUALITY OF LIFE MAKING TULARE THE MOST DESIRABLE COMMUNITY IN WHICH TO LIVE, LEARN, PLAY, WORK, WORSHIP AND PROSPER.

12:30 p.m.

1. Call to Order
2. Pledge of Allegiance
3. Citizen Comments - Comments from the public are limited to items listed on the agenda (GC 54954.3a). Speakers will be allowed three minutes. Please begin your comments by stating and spelling your name and providing your city of residence.
4. 2015/16 Year End Review
5. Mid-Year Budget Review and Direction
5. Presentation of 2017/18 Budget Overview
 - a. Preliminary 2017/18 Budget
 - b. Suggestions to Balance Budget
 - c. Strengths, Weakness, Opportunities and Threats (SWOT)
 - d. Fleet Control Budget
 - e. CalPERS
 - f. Personnel Control Budget (PCB)
 - g. Equipment Replacement Budget
 - h. Projects Budget
 - i. Special Items:
 - i. Proposed Reorganization of Community Development
 - ii. Redevelopment Agency Loan
 - iii. Master Fee Review
6. General discussion, and questions and answers
7. Adjournment

In compliance with the Americans with Disabilities Act and the Brown Act, if you need special assistance to participate in this meeting, including the receipt of the agenda and documents in the agenda package in an alternate format, please contact the City Manager's Office (559) 684-4200. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35, 104 ADA Title II), and allow for the preparation of documents in the appropriate alternate format.